

**1997-2-93**

*(Codified at IC 20-40-17. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-2-94**

*(Expired 7-1-2000, by P.L.2-1997, SEC.94.)*

**1997-2-95**

*(Expired 7-1-2000, by P.L.2-1997, SEC.95.)*

**1997-2-96**

*(Repealed by IC 1-1-1.1-2.)*

**1997-2-97**

*(Codified at IC 1-1-5.5-16. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-3-472**

*(Codified at IC 3-6-4.2-5.5. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-3-473**

*(Amended by P.L.176-1999, SEC.135.)*

**1997-3-478**

*(Expired 7-2-1997, by P.L.3-1997, SEC.478.)*

**1997-3-479**

*(Expired 12-31-1997, by P.L.3-1997, SEC.479.)*

**1997-3-480**

*(Expired 12-31-2000, by P.L.3-1997, SEC.480.)*

**1997-3-481**

*(Expired 12-31-2000, by P.L.3-1997, SEC.481.)*

**1997-3-482**

*(Expired 12-31-1997, by P.L.3-1997, SEC.482.)*

**1997-3-483**

*(Expired 1-1-2002, by P.L.3-1997, SEC.483.)*

**1997-3-484**

*(Expired 7-2-1997, by P.L.3-1997, SEC.484.)*

**1997-3-485**

*(Amended by P.L.176-1999, SEC.138.)*

**1997-3-486**

*(Expired 7-1-1999, by P.L.3-1997, SEC.486.)*

**1997-5-16**

*(Expired 1-1-1999, by P.L.5-1997, SEC.16.)*

**1997-6-86**

*(Repealed by P.L.260-1997.)*

**1997-6-240**

*(Codified at IC 6-1.1-2-8. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-6-241**

*(Expired 12-31-1999, by P.L.6-1997, SEC.241.)*

**1997-6-242**

*(Repealed by IC 1-1-1.1-2.)*

**1997-6-244**

*(Repealed by IC 1-1-1.1-2.)*

**1997-6-245**

*(Expired 1-1-1998, by P.L.6-1997, SEC.245.)*

**1997-6-246**

SEC. 246. Proceedings described in IC 6-1.1-30-11(c), as added by this act, except proceedings described in IC 6-1.1-15-5, that are pending before the state board of tax commissioners on December 31, 1998, shall be conducted after December 31, 1998, by a hearing officer in the division of appeals.

**1997-6-247**

*(Repealed by IC 1-1-1.1-2.)*

**1997-6-248**

*(Expired 1-1-1999, by P.L.6-1997, SEC.248.)*

**1997-10-38**

*(Expired 1-1-1998, by P.L.10-1997, SEC.38.)*

**1997-10-39**

*(Repealed by P.L.253-1997(ss), SEC.43.)*

**1997-10-40**

*(Repealed by IC 1-1-1.1-2.)*

**1997-14-4**

*(Codified at IC 5-28-15-0.5. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-15-5**

*(Expired 7-1-2001, by P.L.15-1997, SEC.5.)*

**1997-15-6**

*(Repealed by IC 1-1-1.1-2.)*

**1997-19-8**

*(Repealed by P.L.253-1997(ss), SEC.41.)*

**1997-19-9**

*(Expired 12-31-1998, by P.L.19-1997, SEC.9.)*

**1997-24-67**

*(Expired 7-1-2000, by P.L.24-1997, SEC.67.)*

**1997-24-68**

*(Expired 7-1-1999, by P.L.24-1997, SEC.68.)*

**1997-24-69**

*(Expired 11-1-1997, by P.L.24-1997, SEC.69.)*

**1997-25-19**

*(Expired 7-1-1997, by P.L.25-1997, SEC.19.)*

**1997-28-30**

*(Repealed by IC 1-1-1.1-2.)*

**1997-32-7**

*(Expired 7-1-2001, by P.L.32-1997, SEC.7.)*

**1997-32-8**

*(Expired 6-30-2001, by P.L.32-1997, SEC.8.)*

**1997-34-29**

*(Expired 7-1-2000, by P.L.34-1997, SEC.29.)*

**1997-34-30**

*(Expired 7-1-2002, by P.L.34-1997, SEC.30.)*

**1997-38-5**

*(Expired 7-2-1999, by P.L.38-1997, SEC.5.)*

**1997-38-6**

*(Expired 7-2-2000, by P.L.38-1997, SEC.6.)*

**1997-38-7**

*(Expired 1-1-1998, by P.L.38-1997, SEC.7.)*

**1997-39-2**

*(Expired 12-1-1996, by P.L.39-1997, SEC.2.)*

**1997-39-3**

*(Expired 12-1-1996, by P.L.39-1997, SEC.3.)*

**1997-40-11**

*(Codified at IC 36-8-10-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-40-12**

*(Expired 1-2-1998, by P.L.40-1997, SEC.12.)*

**1997-43-8**

*(Expired 12-1-1997, by P.L.43-1997, SEC.8.)*

**1997-43-9**

*(Expired 12-1-1997, by P.L.43-1997, SEC.9.)*

**1997-43-10**

*(Expired 12-1-1998, by P.L.43-1997, SEC.10.)*

**1997-43-11**

*(Expired 12-1-1998, by P.L.43-1997, SEC.11.)*

**1997-43-12**

*(Expired 1-2-1998, by P.L.43-1997, SEC.12.)*

**1997-43-13**

*(Expired 7-1-1998, by P.L.43-1997, SEC.13.)*

**1997-45-23**

*(Expired 1-2-1999, by P.L.45-1997, SEC.23.)*

**1997-45-24**

*(Expired 4-1-1998, by P.L.45-1997, SEC.24.)*

**1997-45-25**

*(Expired not later than 12-31-1998, by P.L.45-1997, SEC.25.)*

**1997-45-26**

*(Expired 6-30-1998, by P.L.45-1997, SEC.26.)*

**1997-49-87**

*(Expired 7-1-1999, by P.L.49-1997, SEC.87.)*

**1997-49-88**

*(Expired 7-1-1999, by P.L.49-1997, SEC.88.)*

**1997-49-89**

*(Expired 7-2-1998, by P.L.49-1997, SEC.89.)*

**1997-51-7**

*(Codified at IC 6-1.1-2-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-54-10**

*(Repealed by IC 1-1-1.1-2.)*

**1997-54-11**

*(Repealed by IC 1-1-1.1-2.)*

**1997-55-38**

*(Expired 7-1-1999, by P.L.55-1997, SEC.38.)*

**1997-59-24**

*(Expired 7-1-2000, by P.L.59-1997, SEC.24.)*

**1997-59-25**

*(Expired 7-1-1998, by P.L.59-1997, SEC.25.)*

**1997-59-26**

*(Expired 7-1-1998, by P.L.59-1997, SEC.26.)*

**1997-59-27**

*(Expired 7-2-1998, by P.L.59-1997, SEC.27.)*

**1997-59-28**

*(Expired 7-1-1999, by P.L.59-1997, SEC.28.)*

**1997-59-29**

*(Expired 7-2-1999, by P.L.59-1997, SEC.29.)*

**1997-61-3**

*(Repealed by IC 1-1-1.1-2.)*

**1997-61-4**

*(Repealed by IC 1-1-1.1-2.)*

**1997-62-6**

*(Repealed by P.L.253-1997(ss), SEC.43.)*

**1997-63-4**

*(Repealed by IC 1-1-1.1-2.)*

**1997-66-3**

*(Expired 7-2-1997, by P.L.66-1997, SEC.3.)*

**1997-67-23**

*(Expired 1-1-1998, by P.L.67-1997, SEC.23.)*

**1997-87-4**

*(Expired 11-1-1999, by P.L.87-1997, SEC.4.)*

**1997-91-2**

*(Repealed by IC 1-1-1.1-2.)*

**1997-93-15**

*(Expired not later than 7-1-1999, by P.L.93-1997, SEC.15.)*

**1997-108-11**

*(Expired 6-30-1997, by P.L.108-1997, SEC.11.)*

**1997-109-4**

*(Amended by P.L.28-2001, SEC.1.)*

**1997-112-5**

*(Amended by P.L.128-1998, SEC.1.)*

**1997-112-6**

*(Expired 7-1-2002, by P.L.112-1997, SEC.6.)*

**1997-112-7**

*(Expired 6-30-1999, by P.L.112-1997, SEC.7.)*

**1997-113-2**

*(Expired 7-1-2000, by P.L.113-1997, SEC.2.)*

**1997-113-3**

*(Codified at IC 12-15-39.6-15. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**1997-113-4**

*(Expired 7-1-1998, by P.L.113-1997, SEC.4.)*

**1997-114-2**

*(Expired 1-1-1999, by P.L.114-1997, SEC.2.)*

**1997-114-3**

*(Expired 11-1-1997, by P.L.114-1997, SEC.3.)*

**1997-114-4**

*(Expired 7-1-1999, by P.L.114-1997, SEC.4.)*

**1997-115-5**

*(Expired 1-1-1999, by P.L.115-1997, SEC.5.)*

**1997-115-6**

*(Expired 1-1-2000, by P.L.115-1997, SEC.6.)*

**1997-118-28**

*(Codified at IC 12-14-6-0.1, IC 12-14-17-0.1, IC 12-14-21-0.1, IC 29-1-1-0.1, IC 29-1-2-0.1(1), IC 29-1-4-0.1(1), IC 29-1-6-0.1, IC 29-1-7-0.1(2), IC 29-1-7.5-0.1(1), IC 29-1-8-0.1(1), IC 29-1-9-0.1, IC 29-1-10-0.1, IC 29-1-14-0.1(1), IC 29-1-16-0.1(1), IC 29-3-2-0.1(1), and IC 32-17-14-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-119-6**

*(Repealed by IC 1-1-1.1-2.)*

**1997-122-8**

*(Expired 7-2-1997, by P.L.122-1997, SEC.8.)*

**1997-124-24**

*(Amended by P.L.2-1998, SEC.90.)*

**1997-124-25**

*(Expired 7-1-2000, by P.L.124-1997, SEC.25.)*

**1997-124-26**

*(Expired 7-1-1998, by P.L.124-1997, SEC.26.)*

**1997-125-58**

*(Repealed by IC 1-1-1.1-2.)*

**1997-125-59**

*(Expired 7-1-2000, by P.L.125-1997, SEC.59.)*

**1997-125-60**

*(Expired 7-2-2000, by P.L.125-1997, SEC.60.)*

**1997-125-61**

*(Expired 1-2-1998, by P.L.125-1997, SEC.61.)*

**1997-126-31**

*(Expired 1-1-1998, by P.L.126-1997, SEC.31.)*

**1997-128-11**

*(Expired 1-2-1999, by P.L.128-1997, SEC.11.)*

**1997-128-12**

*(Expired not later than 12-31-1998, by P.L.128-1997, SEC.12.)*

**1997-129-3**

*(Expired 1-2-1998, by P.L.129-1997, SEC.3.)*

**1997-129-4**

*(Expired 1-1-1998, by P.L.129-1997, SEC.4.)*

**1997-130-6**

*(Expired 7-1-1999, by P.L.130-1997, SEC.6.)*

**1997-131-9**

*(Expired 6-1-2002, by P.L.131-1997, SEC.9.)*

**1997-131-10**

*(Expired 12-23-1998, by P.L.131-1997, SEC.10.)*

**1997-135-19**

*(Expired 12-31-2000, by P.L.135-1997, SEC.19.)*

**1997-136-44**

*(Expired 12-1-1997, by P.L.136-1997, SEC.44.)*

**1997-136-45**

*(Expired 1-1-2000, by P.L.136-1997, SEC.45.)*

**1997-136-46**

*(Expired 7-1-1998, by P.L.136-1997, SEC.46.)*

**1997-138-3**

*(Codified at IC 14-22-10-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-141-6**

*(Expired 7-1-2001, by P.L.141-1997, SEC.6.)*

**1997-147-76**

*(Expired 7-2-1998, by P.L.147-1997, SEC.76.)*

**1997-147-77**

*(Expired 7-1-1999, by P.L.147-1997, SEC.77.)*

**1997-147-78**

*(Expired 1-1-1999, by P.L.147-1997, SEC.78.)*

**1997-147-79**

*(Amended by P.L.207-1999, SEC.6.)*

**1997-147-80**

*(Codified at IC 25-23.6-5-16. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-147-81**

*(Expired 7-1-1999, by P.L.147-1997, SEC.81.)*

**1997-150-6**

*(Codified at IC 27-8-26-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-156-4**

*(Expired 12-31-2000, by P.L.156-1997, SEC.4.)*

**1997-156-5**

*(Expired 7-1-2002, by P.L.156-1997, SEC.5.)*

**1997-163-2**

*(Expired 11-2-1998, by P.L.163-1997, SEC.2.)*

**1997-166-13**



*(Expired 12-31-2000, by P.L.166-1997, SEC.13.)*

**1997-166-14**

*(Expired 7-2-1998, by P.L.166-1997, SEC.14.)*

**1997-168-2**

*(Repealed by IC 1-1-1.1-2.)*

**1997-174-3**

*(Codified at IC 24-5-0.5-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-175-8**

*(Amended by P.L.253-1997(ss), SEC.46.)*

**1997-177-11**

*(Amended by P.L.157-1999, SEC.3.)*

**1997-177-12**

*(Expired 10-2-1997, by P.L.177-1997, SEC.12.)*

**1997-177-13**

*(Expired 7-1-1998, by P.L.177-1997, SEC.13.)*

**1997-177-14**

*(Repealed by IC 1-1-1.1-2.)*

**1997-189-2**

*(Codified at IC 27-8-5.6-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-190-2**

*(Codified at IC 27-8-14.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-193-3**

*(Expired 12-31-1998, by P.L.193-1997, SEC.3.)*

**1997-193-4**

*(Repealed by IC 1-1-1.1-2.)*

**1997-199-7**

*(Amended by P.L.107-2000, SEC.2.)*

**1997-202-8**

SECTION 8. There is appropriated from the state general fund to the office of judicial administration, division of supreme court administration, two hundred fifty thousand dollars (\$250,000) for the period beginning July 1, 1997, and ending June 30, 1998, and four hundred thousand dollars (\$400,000) for the period beginning July 1, 1998, and ending June 30, 1999, to be used for the Indiana conference

for legal education opportunity established by IC 32-2.1-12, as added by this act.

**1997-202-9**

*(Expired 7-1-1999, by P.L.202-1997, SEC.9.)*

**1997-205-2**

*(Expired 6-30-1998, by P.L.205-1997, SEC.2.)*

**1997-207-2**

*(Amended by P.L.1-1998, SEC.220.)*

**1997-208-2**

*(Codified at IC 34-31-4-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-212-2**

*(Expired 7-1-1997, by P.L.212-1997, SEC.2.)*

**1997-221-2**

*(Expired 6-30-2001, by P.L.221-1997, SEC.2.)*

**1997-229-3**

*(Codified at IC 36-7-30-33.5. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-232-2**

*(Codified at IC 36-8-8-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-239-1**

*(Expired 1-1-2000, by P.L.239-1997, SEC.1.)*

**1997-240-1**

*(Expired 2-1-1998, by P.L.240-1997, SEC.1.)*

**1997-241-1**

*(Amended by P.L.149-1999, SEC.1.)*

**1997-242-1**

*(Expired 11-3-2001, by P.L.242-1997, SEC.1.)*

**1997-243-1**

*(Expired 1-1-1999, by P.L.243-1997, SEC.1.)*

**1997-244-1**

*(Expired not later than 12-1-1998 by P.L.244-1997, SEC.1.)*

**1997-245-1**

*(Expired 12-31-1998, by P.L.245-1997, SEC.1.)*

**1997-245-2**

*(Amended by P.L.272-1999, SEC.67.)*

**1997-246-1**

*(Expired 1-1-1998, by P.L.246-1997, SEC.1.)*

**1997-247-1**

*(Expired 1-1-2001, by P.L.247-1997, SEC.1.)*

**1997-247-2**

*(Repealed by IC 1-1-1.1-2.)*

**1997-247-3**

*(Expired 1-1-1999, by P.L.247-1997, SEC.3.)*

**1997-247-4**

*(Expired 1-1-1999, by P.L.247-1997, SEC.4.)*

**1997-247-5**

*(Expired 1-1-1999, by P.L.247-1997, SEC.5.)*

**1997-248-1**

*(Expired 1-1-1999, by P.L.248-1997, SEC.1.)*

**1997-249-1**

*(Expired 12-1-1997, by P.L.249-1997, SEC.1.)*

**1997-249-2**

*(Expired 1-1-1999, by P.L.249-1997, SEC.2.)*

**1997-250-1**

SEC. 1. (a) The University of Evansville shall have the right to use such real estate for any purpose associated with or related to its operations. The University of Evansville shall have the right to convey a portion of such real estate to the Evansville-Vanderburgh School Corporation and such school corporation shall have the right to construct an athletic stadium and related facilities on such portion of the real estate. The University of Evansville shall also have the right to lease or rent to Evansville State Hospital any residence or residences located on such real estate. The University of Evansville shall also have the right to convey a portion of such real estate, approximately twenty (20) acres or less, to the state of Indiana to construct and operate a new armory and maintenance facility and the remainder of such real estate to the city of Evansville to maintain and operate a municipal park. However, any portion of such real estate at any time used for industrial, commercial or residential development or other uses not associated with or related to the operations of the University of Evansville or the specifically above-described uses or operations of the state of Indiana, city of Evansville, and such other specifically named organizations, shall revert to the state of Indiana. The provisions of this SECTION shall be included in the deed to the University of Evansville.

(b) For purposes of removing the restrictions contained in subsection (a), the Indiana department of administration shall convey the following part of the real estate to the University of Evansville on behalf of the state:

Part of the Southeast Quarter of Section 22, Township 6 South, Range 10 West and Part of the Southwest Quarter of Section 23, Township 6 South, Range 10 West, in the City of Evansville, Vanderburgh County, Indiana, being part of the property conveyed to the University of Evansville by the State of Indiana and recorded in Deed Record 691, pages 492 to 495, in the office of the Recorder of Vanderburgh County, Indiana, more particularly described as follows:

Commencing at an iron rod in a monument box (found) at the southeast corner of Section 22. Thence north 89 degrees, 44 minutes, 33 seconds west a distance of 588.86 feet along the south line of Section 22 to the east line of Dexter Avenue extended. Thence north 00 degrees, 00 minutes, 00 seconds east a distance of 50.00 feet to the north line of Division Street which is the true point of beginning. Thence continuing north 00 degrees, 00 minutes, 00 seconds east, along the east line of Dexter Avenue extended, a distance of 200.00 feet to the southwest corner of the property owned by the United States of America and recorded in deed Record 617, pages 502 to 504. Thence south 89 degrees, 44 minutes, 33 seconds east a distance of 591.05 feet to the east line of Section 22. Thence south 89 degrees, 15 minutes, 10 seconds east a distance of 108.95 feet. Thence south 00 degrees, 00 minutes, 00 seconds west a distance of 39.82 feet. Thence north 89 degrees, 06 minutes, 47 seconds west a distance of 15.45 feet. Thence south 87 degrees, 48 minutes, 07 seconds west a distance of 93.96 feet to the east line of Section 22. Thence continuing south 87 degrees, 48 minutes, 06 seconds west a distance of 210.25 feet. Thence south 69 degrees, 11 minutes, 08 seconds west, a distance of 407.13 feet to the point of beginning, containing 1.45 acres.

Subject to a 15 foot wide easement for ingress and egress conveyed to the Evansville-Vanderburgh School Corporation and recorded in Deed Drawer 1, Card 7321 in the office of the Recorder of Vanderburgh County, Indiana. Subject to utility easements of record.

(c) The following apply to the conveyance required by subsection (b):

- (1) The conveyance shall be made upon the following condition:
  - (A) Billboards may not be placed on the real estate.
  - (B) The University of Evansville shall use the proceeds of the sale of the real estate for the purpose of providing improvements upon the real estate to be conveyed to the City of Evansville as described in subsection (a).
- (2) The Indiana department of administration shall convey the real property by a quitclaim deed.
- (3) IC 4-20.5-7-17, IC 4-20.5-7-18, and the rules of the Indiana department of administration, to the extent not inconsistent with

this act, apply to the conveyance required by subsection (b).

**1997-250-2**

*(Expired 7-1-2000, by P.L.250-1997, SEC.2.)*

**1997-253-42**

*(Expired 1-1-1999, by P.L.253-1997, SEC.42.)*

**1997-253-46**

*(Expired 7-1-2000, by P.L.253-1997, SEC.46.)*

**1997-255-22**

*(Repealed by IC 1-1-1.1-2.)*

**1997-257-42**

*(Codified at IC 12-15-1.3-4. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-257-43**

*(Expired 11-1-1997, by P.L.257-1997, SEC.43.)*

**1997-260-1**

SEC. 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of Social Security, health insurance, life insurance, and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the state of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1996-97 fiscal year.

(7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(8) "Year 1997-98" means the fiscal year beginning July 1, 1997, and ending June 30, 1998.

(9) "Year 1998-99" means the fiscal year beginning July 1, 1998, and ending June 30, 1999.

(10) "Biennium" means the period beginning July 1, 1997, and ending June 30, 1999.

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise

specified in the Indiana Code.

**1997-260-2**

SEC. 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

**1997-260-3**

SEC. 3. GENERAL GOVERNMENT

Year	Year
1997-98	1998-99
GENERAL GOVERNMENT	
A. LEGISLATIVE	
FOR THE GENERAL	
ASSEMBLY -	
LEGISLATORS'	
SALARIES-HOUSE	
Total Operating	
Expense 3,095,816	3,717,112
HOUSE EXPENSES	
Total Operating	
Expense 7,341,993	7,341,993
LEGISLATORS'	
SALARIES-SENATE	
Total Operating	
Expense 1,002,328	1,004,068
SENATE EXPENSES	
Total Operating	
Expense 5,380,806	6,476,103

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem

changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the



staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are hereby appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS'

SUBSISTENCE

House Total

Operating

Expense 1,255,450	1,106,775
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Senate Total

Operating

Expense 568,131	492,150
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Each member of the general assembly is entitled to a subsistence allowance of \$25 per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; finance committee chairman, \$5,000; budget subcommittee chairman, \$4,000; majority whip, \$1,500; minority floor leader, \$5,500; minority caucus chairman, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member,

\$3,500; minority whip, \$1,500; and assistant minority caucus chairman, \$500.

Officers of the house of representatives are entitled to the following amounts in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$500; majority floor leader, \$5,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; ways and means committee chairman, \$5,000; ways and means committee ranking majority member, \$3,000; budget subcommittee chairman, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority floor leader, \$1,000; minority floor leader, \$5,500; minority caucus chairman, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$1,500; and minority assistant floor leader, \$3,500.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC

EMPLOYEES' RETIREMENT  
FUND

LEGISLATORS'  
RETIREMENT FUND

Total Operating Expense	200,625	200,625
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FOR THE LEGISLATIVE  
COUNCIL AND THE  
LEGISLATIVE  
SERVICES AGENCY

Total Operating Expense	6,352,445	6,671,768
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LEGISLATOR AND  
LAY MEMBER TRAVEL

Total Operating Expense	494,247	494,832
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of \$50 per day during the 1997-99 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on

research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 13 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE  
COUNCIL

CONTINGENCY FUND

Total Operating	
Expense for	
the Biennium	200,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

LEGISLATIVE COUNCIL  
ANNEXATION STUDY

Total Operating	
Expense for the	
Biennium	50,000

DISTRIBUTION OF  
PRINTED JOURNALS,  
BILLS, RESOLUTIONS,  
AND ENROLLED  
DOCUMENTS

Total Operating		
Expense	585,000	340,000

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND  
DISTRIBUTING  
THE ACTS

Total Operating		
Expense	92,000	59,000

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 110th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION  
OF THE INDIANA  
CODE

Total Operating		
Expense	425,000	668,000

The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 1997-98 and 1998-99. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

NATIONAL CONFERENCE OF STATE LEGISLATURES HOST COMMITTEE Other Operating Expense for the Biennium	100,000	
NATIONAL CONFERENCE OF STATE LEGISLATURES BLACK CAUCUS Other Operating Expense for the Biennium	50,000	
COUNCIL OF STATE GOVERNMENTS Annual Dues Other Operating Expense	109,077	112,349
NATIONAL CONFERENCE OF STATE LEGISLATURES Annual Dues Other Operating Expense	122,776	127,761
PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE Total Operating Expense	60,000	79,000
PRINTING AND DISTRIBUTING THE INDIANA REGISTER Total Operating Expense	140,000	140,000
BLOCK BOUNDARY SUGGESTION PROGRAM Total Operating Expense	230,000	185,000
FOR THE INDIANA LOBBY REGISTRATION COMMISSION Total Operating Expense	136,199	136,411
B. JUDICIAL FOR THE SUPREME		

COURT

Personal Services	3,766,553	3,972,821
Other Operating Expense	1,096,610	1,033,960

The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT  
OF APPEALS

Personal Services	6,105,426	6,365,292
Other Operating Expense	976,000	879,000

The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK  
OF THE SUPREME  
AND APPEALS  
COURTS

Personal Services	581,956	583,187
Other Operating Expense	181,001	181,001

FOR THE TAX COURT

Personal Services	379,495	383,739
Other Operating Expense	98,471	99,471

FOR THE JUDICIAL  
CENTER

Personal Services	765,278	732,088
Other Operating Expense	551,774	550,767

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL  
PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center shall not spend more than is collected.

FOR THE PUBLIC  
DEFENDER

Personal Services	4,355,574	4,575,764
Other Operating		

Expense	1,334,991	1,352,620
FOR THE PUBLIC DEFENDER COUNCIL		
Personal Services	567,841	765,727
Other Operating Expense	207,253	239,018
FOR THE PROSECUTING ATTORNEYS' COUNCIL		
Personal Services	467,031	720,043
Other Operating Expense	156,256	185,756
DRUG PROSECUTION		
Total Operating Expense	67,000	121,000

The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

FOR THE SUPREME COURT SPECIAL JUDGES - COUNTY COURTS

Personal Services	50,000	50,000
Other Operating Expense	185,272	185,272

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE DIVISION OF STATE COURT ADMINISTRATION GUARDIAN AD LITEM

Total Operating Expense for the Biennium	1,200,000	
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the

court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC

DEFENDER

COMMISSION

Total Operating

Expense	1,250,000	1,250,000
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Of the above funds appropriated to the public defender commission created by IC 33-9-13, in compliance with the provisions of IC 33-19-7-5, \$650,000 each fiscal year is to be paid from the public defense fund created by IC 33-9-14. An additional \$600,000 is hereby appropriated each fiscal year from the state general fund. The above appropriations are for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

LOCAL JUDGES'

SALARIES

Personal

Services	36,304,214	37,076,424
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Other Operating

Expense	21,050	21,050
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COUNTY

PROSECUTORS'

SALARIES

Personal

Services	16,177,431	16,833,047
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Other Operating

Expense	5,500	5,500
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 110th general assembly.

FOR THE

PUBLIC EMPLOYEES'

RETIREMENT FUND

JUDGES'

RETIREMENT FUND

Other Operating

Expense	7,278,390	7,715,093
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PROSECUTORS'

RETIREMENT FUND

Other Operating

Expense	184,350	184,350
C. EXECUTIVE FOR THE GOVERNOR'S OFFICE		
Personal Services	1,812,006	1,816,138
Other Operating Expense	282,624	282,624
GOVERNOR'S RESIDENCE		
Total Operating Expense	175,233	175,535
CONTINGENCY FUND		
Total Operating Expense for the Biennium	185,270	
Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.		
MISCELLANEOUS EXPENSES		
Total Operating Expense	11,117	11,117
EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND		
Total Operating Expense for the Biennium	185,270	
GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	298,874	299,506
CITIZENS' COMMISSION ON TAXES		
Total Operating Expense for the Biennium	150,000	
FOR THE WASHINGTON LIAISON OFFICE		
Total Operating Expense	195,604	195,604
FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICES AND VOLUNTEERISM		
Personal Services	81,667	81,849



Other Operating Expense	25,037	25,037
FOR THE AUDITOR OF STATE GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Total Operating Expense	99,500	99,500
The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3.		
FOR THE STATE ETHICS COMMISSION		
Personal Services	216,775	217,253
Other Operating Expense	39,571	39,571
FOR THE LIEUTENANT GOVERNOR		
Personal Services	727,962	729,628
Other Operating Expense	44,035	44,035
CONTINGENCY FUND		
Total Operating Expense for the Biennium	40,000	
Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.		
FOR THE SECRETARY OF STATE - CORPORATIONS AND ADMINISTRATION		
Personal Services	859,333	857,548
Other Operating Expense	220,196	220,196
UNIFORM COMMERCIAL CODE		
Personal Services	217,517	217,949
Other Operating Expense	15,050	15,050
SECURITIES DIVISION		
Personal Services	553,526	554,878
Other Operating		

Expense	21,803	21,803
FOR THE ATTORNEY GENERAL - ATTORNEY GENERAL		
Personal		
Services	9,813,972	9,835,911
Other Operating		
Expense	681,600	691,700
MEDICAID FRAUD UNIT		
Total Operating		
Expense	293,824	293,824

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit pursuant to IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). With the approval of the governor and the budget agency, the above appropriation for the Medicaid fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in Medicaid fraud cases.

UNCLAIMED PROPERTY

Personal		
Services	627,888	629,095
Other Operating		
Expense	150,650	150,650

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1.5-33, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

D. FINANCIAL  
MANAGEMENT  
FOR THE AUDITOR  
OF STATE

Personal		
Services	3,540,476	3,548,344
Other Operating		
Expense	1,051,053	1,043,185

DISTRIBUTION TO  
COUNTIES FOR  
COURT FEES

Other Operating		
Expense	500,000	

The above funds are appropriated and shall be distributed by the auditor of state in compliance with SEA 115-1997, SECTION 2, to make up for a shortfall in the percentage of court fees that the counties are to receive for the fiscal year ending June 30, 1997. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the state general fund.

FOR THE STATE BOARD  
OF ACCOUNTS

Personal Services	14,462,459	14,692,799
Other Operating Expense	1,450,913	1,204,440

FOR THE STATE  
BUDGET COMMITTEE

Total Operating Expense	37,033	37,033
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE  
BUDGET AGENCY

Personal Services	1,880,028	1,884,356
Other Operating Expense	462,193	356,733

PERSONAL  
SERVICES/FRINGE  
BENEFITS  
CONTINGENCY FUND

Total Operating Expense for the Biennium	61,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

DEPARTMENTAL AND  
INSTITUTIONAL  
EMERGENCY  
CONTINGENCY FUND

Total Operating Expense for the Biennium	10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary total operating expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office

space) economically and efficiently.

(2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.

(3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

FOR THE TREASURER  
OF STATE

Personal		
Services	648,579	672,228
Other Operating		
Expense	60,500	60,500

FOR THE PUBLIC  
EMPLOYEES'  
RETIREMENT  
FUND -

ADMINISTRATION

Personal		
Services	1,802,847	1,806,583
Other Operating		
Expense	2,227,288	1,696,288

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the budget agency, said sums may be augmented from said earnings.

PENSION RELIEF FUND

Other Operating		
Expense	25,000,000	25,000,000

The above amount is appropriated to the "m portion" of the pension relief fund.

E. TAX

ADMINISTRATION  
FOR THE DEPARTMENT  
OF REVENUE -

COLLECTION

AND

ADMINISTRATION

Personal		
Services	31,885,776	31,955,853
Other Operating		
Expense	15,733,144	15,733,144

With approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of revenue from taxes and fees.

OUTSIDE  
COLLECTIONS

Total Operating		
Expense	2,577,309	2,577,309

With the approval of the governor and the budget agency, the foregoing sums for the department of revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR FUEL  
TAX DIVISION

Personal		
Services	4,550,324	4,560,200
Other Operating		
Expense	1,167,286	1,167,286

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1997-98, \$1,715,283 is appropriated from the motor carrier regulation fund created by IC 8-2.1-23 and \$4,002,327 is appropriated from the motor vehicle highway fund. For fiscal year 1998-99, \$1,718,246 is appropriated from the motor carrier regulation fund and \$4,009,240 is appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER  
REGULATION

Personal		
Services	367,766	368,529
Other Operating		
Expense	431,206	431,206

The above appropriations for the department of revenue motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-23. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE INDIANA  
HORSE RACING  
COMMISSION

Personal		
Services	848,052	849,586
Other Operating		
Expense	513,400	513,400

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse

racing commission before any distribution is made under IC 4-31-9. The appropriations are made pursuant to the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. With the approval of the governor and the budget agency, the above appropriations for the Indiana horse racing commission may be augmented from the lottery and gaming surplus account within the build Indiana fund with or in anticipation of revenue generated from horse racing in Indiana.

FOR THE INDIANA  
GAMING COMMISSION

Personal		
Services	1,610,124	1,613,637
Other Operating		
Expense	1,654,200	1,654,200
INVESTIGATION		
Personal		
Services	1,176,864	1,299,524
Other Operating		
Expense	1,235,537	1,235,537

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming account of the state general fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5. With the approval of the governor and the budget agency, the above appropriations for the Indiana gaming commission may be augmented from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made in lieu of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE BOARD  
OF TAX  
COMMISSIONERS

Personal		
Services	4,549,655	4,559,778
Other Operating		
Expense	1,127,391	1,127,391

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

The state board of tax commissioners shall contract for an analysis of the variations in assessment throughout Indiana. The state board of tax commissioners shall issue reports on the progress of the assessment analysis to the budget committee annually.

CONTINGENCY

FUND		
Total Operating		
Expense	500,000	500,000
F. ADMINISTRATION		
FOR THE DEPARTMENT		
OF ADMINISTRATION -		
PUBLIC WORKS		
DIVISION		
Personal		
Services	1,452,592	1,455,815
Other Operating		
Expense	194,692	194,692
COMMISSIONER'S OFFICE		
Personal		
Services	1,746,592	1,750,329
Other Operating		
Expense	245,425	245,425
PROCUREMENT		
DIVISION		
Personal		
Services	1,327,425	1,330,229
Other Operating		
Expense	262,855	262,855
OPERATIONS		
DIVISION		
Personal		
Services	7,499,209	7,688,261
Other Operating		
Expense	7,351,742	7,859,016
PARKING		
GARAGE LEASE		
RENTAL		
Total Operating		
Expense	4,835,337	4,838,726
STATE OFFICE		
BUILDING-NORTH		
LEASE RENTAL		
Total Operating		
Expense	11,044,627	11,047,876
STATE OFFICE		
BUILDING-SOUTH		
LEASE RENTAL		
Total Operating		
Expense	14,537,105	14,507,851
DEBT SERVICE FOR		
PRISON		
CONSTRUCTION		
WABASH VALLEY		
CORRECTIONAL		
INSTITUTION		
(MAXIMUM SECURITY)		

Total Operating Expense	6,467,931	6,624,917
WABASH VALLEY CORRECTIONAL INSTITUTION (MEDIUM SECURITY)		
Total Operating Expense	7,469,333	7,524,492
ROCKVILLE CORRECTIONAL CENTER		
Total Operating Expense		4,323,770
FOR THE PERSONNEL DEPARTMENT		
Personal Services	3,379,095	3,386,504
Other Operating Expense	1,134,570	1,076,070
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	125,350	125,611
Other Operating Expense	15,000	15,000
FOR THE DATA PROCESSING OVERSIGHT COMMISSION		
Personal Services	390,449	391,359
Other Operating Expense	232,311	232,311
FOR THE COMMISSION ON PUBLIC RECORDS		
Personal Services	1,341,804	1,344,680
Other Operating Expense	170,393	181,394
G. OTHER FOR THE COMMISSION ON UNIFORM STATE LAWS		
Total Operating Expense	41,900	43,200
FOR THE SECRETARY OF STATE- ELECTION DIVISION		
Personal Services	454,386	455,394



Other Operating Expense	145,988	106,816
NATIONAL VOTER REGISTRATION PROGRAM		
Personal Services	47,631	47,738
Other Operating Expense	421,329	421,329

**1997-260-4**

SEC. 4. PUBLIC SAFETY

	Year 1997-98	Year 1998-99
PUBLIC SAFETY		
A. CORRECTIONS FOR THE DEPARTMENT OF CORRECTION		
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	250,000	250,000
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense for the Biennium	25,216,996	
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expenses	2,300,000	2,300,000
STAFF DEVELOPMENT AND TRAINING		
Personal Services	734,663	736,278
Other Operating Expense	366,000	366,000
PAROLE DIVISION		
Personal Services	4,198,810	4,207,973
Other Operating Expense	678,719	700,719
CENTRAL EMERGENCY RESPONSE		
Personal Services	681,240	682,941
Other Operating Expense	487,500	487,500

CENTRAL OFFICE		
Personal Services	5,917,604	5,930,841
Other Operating Expense	1,205,700	1,222,920
INFORMATION MANAGEMENT SERVICES		
Personal Services	1,643,677	1,647,377
Other Operating Expense	2,374,510	2,074,510
JUVENILE TRANSITION		
Personal Services	689,210	690,745
Other Operating Expense	9,143,000	9,126,000
PAROLE BOARD		
Personal Services	444,128	445,150
Other Operating Expense	39,700	39,700
DRUG ABUSE PREVENTION		
Personal Services	27,191	27,248
Other Operating Expense	72,000	72,000
<p>The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.</p>		
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	30,422,532	30,489,367
Other Operating Expense	11,850,580	11,850,580
INDIANA STATE PRISON		
Personal Services	23,731,279	23,783,174
Other Operating Expense	7,927,030	7,926,816
VOCATIONAL TRAINING PROGRAM		
Total Operating Expense	381,878	381,884

PENDLETON		
CORRECTIONAL		
FACILITY		
Personal		
Services	23,059,824	23,109,668
Other Operating		
Expense	6,878,665	6,561,465
CORRECTIONAL		
INDUSTRIAL		
FACILITY		
Personal		
Services	18,330,039	18,369,273
Other Operating		
Expense	4,277,952	4,022,152
INDIANA WOMEN'S		
PRISON		
Personal		
Services	9,357,323	9,377,786
Other Operating		
Expense	2,188,300	2,217,600
PUTNAMVILLE		
CORRECTIONAL		
FACILITY		
Personal		
Services	23,652,665	23,704,861
Other Operating		
Expense	6,262,927	6,674,327
PLAINFIELD JUVENILE		
CORRECTIONAL		
FACILITY		
Personal		
Services	12,222,725	12,249,518
Other Operating		
Expense	1,925,000	2,000,704
INDIANAPOLIS		
JUVENILE		
CORRECTIONAL		
FACILITY		
Personal		
Services	7,347,045	7,363,226
Other Operating		
Expense	1,488,400	1,543,700
LOGANSPORT		
INTAKE/DIAGNOSTIC		
Personal		
Services	2,003,729	2,008,068
Other Operating		
Expense	806,782	806,782
CAMP SUMMIT		
Personal		
Services	1,495,004	1,498,288

Other Operating Expense	434,701	381,001
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	13,972,436	14,002,707
Other Operating Expense	3,638,300	3,638,300
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	36,627,153	36,706,583
Other Operating Expense	10,023,833	10,023,833
WESTVILLE MAXIMUM CONTROL FACILITY		
Personal Services	4,652,235	4,662,144
Other Operating Expense	741,100	741,100
WESTVILLE TRANSITIONAL FACILITY		
Personal Services	3,042,330	3,048,933
Other Operating Expense	327,100	327,100
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	10,406,104	10,432,068
Other Operating Expense	2,810,400	2,810,400
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	22,398,831	22,447,536
Other Operating Expense	6,768,025	6,768,025
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	8,829,340	8,848,357
Other Operating Expense	1,193,285	1,338,585
HENRYVILLE		

CORRECTIONAL FACILITY		
Personal Services	1,356,991	1,359,892
Other Operating Expense	425,844	425,844
CHAIN O' LAKES CORRECTIONAL FACILITY		
Personal Services	1,130,668	1,133,092
Other Operating Expense	509,503	451,203
MEDARYVILLE CORRECTIONAL FACILITY		
Personal Services	1,203,489	1,206,092
Other Operating Expense	418,086	374,286
LAKESIDE CORRECTIONAL FACILITY		
Personal Services	3,613,397	3,621,040
Other Operating Expense	944,856	841,100
ATTERBURY CORRECTIONAL FACILITY		
Personal Services	1,554,363	1,557,701
Other Operating Expense	425,650	425,650
MADISON CORRECTIONAL FACILITY		
Personal Services	2,313,584	2,318,489
Other Operating Expense	774,650	774,650
EDINBURGH CORRECTIONAL FACILITY		
Personal Services	1,909,536	1,913,609
Other Operating Expense	438,192	438,192
FORT WAYNE JUVENILE CORRECTIONAL		

FACILITY		
Personal		
Services	794,592	796,315
Other Operating		
Expense	372,547	372,547
SOUTH BEND		
JUVENILE		
CORRECTIONAL		
FACILITY		
Personal		
Services	1,245,085	1,247,820
Other Operating		
Expense	485,405	450,205
NORTH CENTRAL		
JUVENILE		
CORRECTIONAL		
FACILITY		
Personal		
Services	5,335,187	5,346,740
Other Operating		
Expense	1,094,000	1,094,000
TITLE XX		
Total Operating		
Expense	5,392,272	5,332,598

The foregoing appropriations for Title XX for the department of correction are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$4,006,430 for fiscal year 1997-98 and \$3,931,448 for fiscal year 1998-99, and the balance from revenue accruing to the work release subsistence fund created by IC 11-10-8-6.5. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom that qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE  
BUDGET AGENCY  
COUNTY JAIL  
MAINTENANCE  
CONTINGENCY FUND  
Other Operating  
Expense 14,052,500 14,052,500

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the

sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation is insufficient to make the payments specified, with the approval of the governor and the budget agency, there are hereby appropriated such further sums as may be necessary.

**B. LAW ENFORCEMENT  
FOR THE ADJUTANT  
GENERAL**

Personal Services	6,113,044	6,125,861
Other Operating Expense	4,311,894	4,311,894

**NAVAL FORCES**

Personal Services	108,866	109,094
Other Operating Expense	107,237	107,237

**DISABLED SOLDIERS'  
PENSION**

Other Operating Expense	13,868	14,284
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**GOVERNOR'S CIVIL  
AND MILITARY  
CONTINGENCY FUND**

Total Operating Expense for the Biennium	970,000	
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

**FOR THE CRIMINAL  
JUSTICE INSTITUTE**

**ADMINISTRATIVE  
MATCH**

Total Operating Expense	149,350	149,350
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**DRUG ENFORCEMENT  
MATCH**

Total Operating Expense	1,759,415	1,759,415
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**VICTIM AND  
WITNESS  
ASSISTANCE FUND**

Total Operating Expense	626,000	626,000
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The above appropriations for the victim and witness assistance fund are hereby appropriated from revenues accruing to the victim and witness fund as provided by IC 5-2-6-14. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

VIOLENT CRIME  
VICTIMS  
COMPENSATION  
FUND

Personal		
Services	212,593	213,046
Other Operating		
Expense	2,286,954	2,286,954

The above appropriation is from revenues accruing to the violent crime victims compensation fund as provided in IC 5-2-6.1-40. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

STATE DRUG FREE  
COMMUNITIES  
FUND

Total Operating		
Expense	509,825	509,825

The above appropriations for the state drug free communities fund are hereby appropriated from revenues accruing to the state drug free communities fund as provided by IC 5-2-10-2. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

INDIANA SAFE  
SCHOOLS FUND

Total Operating		
Expense	3,300,000	3,400,000

The foregoing appropriations for the Indiana safe schools fund established in IC 5-2-10.1-2 are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$3,000,000 for fiscal year 1997-98 and not to exceed \$3,000,000 for fiscal year 1998-99, and the balance from revenues accruing to the Indiana safe schools fund. The above appropriations with the approval of the governor and the budget agency may be augmented from the funds accruing to the Indiana safe schools fund.

LAW ENFORCEMENT  
ASSISTANCE FUND

Total Operating		
Expense	12,500,000	12,500,000

The foregoing appropriations for the law enforcement assistance fund established in IC 5-2-13 are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$12,500,000 for fiscal year 1997-98 and not to exceed \$12,500,000 for fiscal year 1998-99. The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the law enforcement assistance fund.

OFFICE OF TRAFFIC



SAFETY

Personal		
Services	1,086,345	1,087,189
Other Operating		
Expense	5,182,030	5,182,030

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the fund.

ALCOHOL AND DRUG  
COUNTERMEASURES

Total Operating		
Expense	527,100	527,100

The above appropriations for alcohol and drug countermeasures are appropriated from revenues accruing to the alcohol and drug countermeasures fund as provided in IC 9-27-2-11. With approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

HIGHWAY SAFETY  
PLAN

Total Operating		
Expense	1,925,000	1,925,000

The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway fund.

CORONERS TRAINING  
BOARD

Personal		
Services	260,000	260,000
Other Operating		
Expense	76,785	70,292

The foregoing appropriations to the coroners training board are appropriated from revenues accruing to the coroners training and continuing education fund as provided in IC 4-23-6.5-8. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

FOR THE LAW ENFORCEMENT

TRAINING  
BOARD

Personal		
Services	2,134,792	2,139,298
Other Operating		
Expense	1,163,045	1,162,545

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the budget agency, said sums

may be augmented from the fund.

FOR THE INDIANA STATE

POLICE

AND MOTOR

CARRIER

INSPECTION

Personal

Services	82,385,669	82,701,177
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Other Operating

Expense	22,921,299	22,074,299
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The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

Of the funds above appropriated for the Indiana state police for fiscal year 1997-98, \$50,341,774 is appropriated from the motor vehicle highway fund, \$50,341,773 is appropriated from the state general fund, and \$4,623,421 is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1998-99, \$50,076,028 is appropriated from the motor vehicle highway fund, \$50,076,027 is appropriated from the state general fund and \$4,623,421 is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.

With the approval of the governor and the budget agency, said sums may be augmented accordingly from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG

INTERDICTION

Total Operating

Expense	230,000	230,000
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The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund

Contribution	9,195,733	9,609,542
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month

thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$4,597,866 for fiscal year 1997-98, and not to exceed \$4,804,771 for fiscal year 1998-99, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL  
PENSION

Total Operating		
Expense	2,800,000	2,800,000

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6 are hereby appropriated from revenues accruing to the state general fund an amount not to exceed \$1,400,000 for fiscal year 1997-98, and not to exceed \$1,400,000 for fiscal year 1998-99, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating		
Expense	2,037,019	2,160,721

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$1,018,509 for fiscal year 1997-98, and not to exceed \$1,080,360 for fiscal year 1998-99, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT  
AID FUND

Total Operating		
Expense	175,000	175,000

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed \$87,500 for fiscal year 1997-98, and not to exceed \$87,500 for fiscal year 1998-99, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY AND LICENSING  
 FOR THE ALCOHOLIC  
 BEVERAGE  
 COMMISSION

Personal		
Services	3,260,491	3,266,890
Other Operating		
Expense	1,591,012	1,191,012

Of the above appropriations for the alcoholic beverage commission, for each of fiscal year 1997-98 and fiscal year 1998-99, \$3,376,000 is appropriated from revenues accruing to the enforcement and administration fund created by IC 7.1-4-10-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the enforcement and administration fund. Of the balance of the above appropriations, for fiscal year 1997-98, \$1,475,503, and, for fiscal year 1998-99, \$1,081,902, are appropriated from the state general fund.

FOR THE STATE  
 BOARD OF ANIMAL  
 HEALTH

Personal		
Services	2,654,645	2,660,350
Other Operating		
Expense	1,254,754	1,254,754

INDEMNITY FUND

Total Operating		
Expense for		
the Biennium	185,000	

MEAT & POULTRY  
 INSPECTION

Total Operating		
Expense	1,784,004	1,787,098

FOR THE CIVIL  
 RIGHTS COMMISSION

Personal		
Services	2,001,787	2,006,084
Other Operating		
Expense	391,815	391,815

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE  
 WOMEN'S COMMISSION

Total Operating		
Expense	100,000	100,000

FOR THE EMERGENCY  
 MANAGEMENT

AGENCY		
Personal Services	1,488,309	1,491,338
Other Operating Expense	626,257	626,257
EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
Total Operating Expense	250,000	250,000
EARTHQUAKE PROGRAM MATCH		
Total Operating Expense	23,138	23,174
URBAN SEARCH AND RESCUE		
Total Operating Expense	1	1

The funds appropriated to the emergency management agency for urban search and rescue are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the fire and building services fund.

DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
Total Operating Expense	50,000	50,000
DIRECTION CONTROL AND WARNING		
Total Operating Expense	31,750	31,750
INDIVIDUAL AND FAMILY ASSISTANCE		
Total Operating Expense	1	1
PUBLIC ASSISTANCE		
Total Operating Expense	1	1

The above appropriations for individual and family assistance and public assistance may be augmented with the approval of the governor and the budget agency from revenue accruing to the state general fund.

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal

Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund pursuant to IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1997.

FOR THE DEPARTMENT  
OF FIRE AND  
BUILDING SERVICES

Personal		
Services	6,709,227	6,723,770
Other Operating		
Expense	1,791,025	1,791,025

The funds appropriated to the department of fire and building services are from the fire and building services fund established in IC 22-12-6-1. The above appropriations, with the approval of the governor and the budget agency, may be augmented from funds accruing to the fire and building services fund.

FOR THE PUBLIC  
SAFETY TRAINING  
INSTITUTE

Personal		
Services	654,693	656,015
Other Operating		
Expense	751,824	751,824

The foregoing appropriations to the public safety training institute are from the fire and building services fund established in IC 22-12-6-1. With the approval of the governor and the budget agency, said sums may be augmented from funds accruing to the fire and building services fund.

FOR THE DEPARTMENT  
OF FINANCIAL  
INSTITUTIONS

Personal		
Services	4,287,630	4,296,900
Other Operating		
Expense	1,465,806	1,444,306

The foregoing appropriations to the department of financial institutions are appropriated from revenues accruing to the financial institutions fund established in IC 28-11-2-9. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

FOR THE HEALTH  
PROFESSIONS  
SERVICE BUREAU

Personal		
Services	1,515,320	1,516,573
Other Operating		
Expense	1,266,036	885,536

IMPAIRED NURSES

PROGRAM

Total Operating		
Expense	112,000	112,000

The above funds appropriated to the impaired nurses program are appropriated from the impaired nurses account created by IC 25-23-1-34. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the account.

FOR THE WORKER'S  
COMPENSATION  
BOARD

Personal		
Services	1,522,495	1,525,788
Other Operating		
Expense	268,723	268,723

FOR THE INSURANCE  
DEPARTMENT

Personal		
Services	2,536,542	2,620,258
Other Operating		
Expense	563,159	583,659

Of the funds appropriated for fiscal year 1997-98, \$2,382,579 is appropriated from the state general fund and the balance from the department of insurance fund established in IC 27-1-3-28. Of the funds appropriated for fiscal year 1998-99, \$2,482,578 is appropriated from the state general fund and the balance from the department of insurance fund established in IC 27-1-3-28.

The above appropriations, with the approval of the governor and the budget agency may be augmented from funds accruing to the department of insurance fund.

EXAMINATIONS

Personal		
Services	1,328,466	1,331,420
Other Operating		
Expense	137,900	137,900

Of the funds appropriated for 1997-98, \$861,144 is appropriated from the state general fund and the balance from the department of insurance fund established in IC 27-1-3-28. Of the funds appropriated for 1998-99, \$861,144 is appropriated from the state general fund and the balance from the department of insurance fund established in IC 27-1-3-28.

The above appropriations, with the approval of the governor and the budget agency, may be augmented from funds accruing to the department of insurance fund.

If the revenues accruing to the state general fund for the examinations account exceed the amount appropriated above, with the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the account.

BAIL BOND  
DIVISION

Personal

Services	314,049	314,174
Other Operating		
Expense	15,515	15,515

The foregoing appropriations to the insurance department bail bond division are appropriated from revenues accruing to the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

PATIENT'S  
COMPENSATION  
AUTHORITY

Personal		
Services	554,193	514,879
Other Operating		
Expense	433,575	613,575

The foregoing appropriations to the insurance department patient's compensation authority are appropriated from revenues accruing to the patient's compensation fund as provided in IC 27-12-6-1. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

POLITICAL  
SUBDIVISION  
RISK  
MANAGEMENT

Personal		
Services	260,521	260,697
Other Operating		
Expense	5,628,535	5,628,535

The foregoing appropriations to the insurance department political subdivision risk management are appropriated from revenues accruing to the political subdivision risk management fund as provided in IC 27-1-29-10. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

MINE SUBSIDENCE  
INSURANCE

Personal		
Services	155,276	155,467
Other Operating		
Expense	406,350	406,350

The foregoing appropriations to the insurance department mine subsidence insurance are appropriated from revenues accruing to the mine subsidence insurance fund as provided in IC 27-7-9-7.

With the approval of the governor and the budget agency, the foregoing appropriations to mine subsidence insurance may be augmented from revenues accruing to the fund.

FOR THE  
PROFESSIONAL  
LICENSING  
AGENCY

Personal



Services	1,550,351	1,553,468
Other Operating		
Expense	1,548,734	1,548,734
EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND		
Total Operating		
Expense	9,200	9,200

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the funeral service education fund as provided in IC 25-15-9-13. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

FOR THE BUREAU OF MOTOR VEHICLES

Personal		
Services	15,809,079	15,841,369
Other Operating		
Expense	12,800,617	12,800,617
LICENSE PLATES		
Total Operating		
Expense	17,745,450	4,952,250

ABANDONED VEHICLES

Total Operating		
Expense	28,975	28,975

The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund under IC 9-22-1-28. With the approval of the governor and the budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND

Total Operating		
Expense	1,323,803	1,310,568

The above appropriations for the financial responsibility compliance verification fund are appropriated from revenues accruing to the financial responsibility compliance verification fund pursuant to IC 9-25-9-7. With the approval of the governor and the budget agency, said sums may be augmented from the financial responsibility compliance verification fund.

FOR THE UTILITY REGULATORY COMMISSION

NOMINATING  
COMMITTEE

Total Operating Expense	5,000	5,000
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Notwithstanding the provisions of IC 8-1-1.5-9(c), the above appropriations are hereby made for the purpose of defraying any and all expenses that may be incurred by the nominating committee.

FOR THE UTILITY  
REGULATORY  
COMMISSION

Personal Services	3,877,292	3,885,822
Other Operating Expense	1,889,025	1,889,025

FOR THE UTILITY  
CONSUMER  
COUNSELOR

Personal Services	3,055,096	3,062,010
Other Operating Expense	677,440	677,440

EXPERT WITNESS  
FEES AND AUDIT

Total Operating Expense for the Biennium	1,550,000	
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The foregoing appropriations to the utility regulatory commission, utility consumer counselor, and expert witness fees and audits, are appropriated from revenues accruing to the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the public utility fund; however, unused funds do not revert to the utility regulatory fund unless approved by the budget agency after consultation with the budget committee.

FOR THE DEPARTMENT  
OF LABOR

Personal Services	968,105	970,158
Other Operating Expense	227,775	227,486

BUREAU OF MINES  
AND MINING

Personal Services	102,468	102,664
Other Operating Expense	92,920	92,771

BUREAU OF  
SAFETY EDUCATION  
AND TRAINING

Personal Services	801,976	803,748
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Other Operating		
Expense	292,000	299,000

The above funds appropriated to the bureau of safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1-48. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

OCCUPATIONAL  
SAFETY AND  
HEALTH

Personal		
Services	2,113,359	2,117,885
Other Operating		
Expense	438,993	443,993

INDUSTRIAL HYGIENE

Personal		
Services	1,163,503	1,166,090
Other Operating		
Expense	241,400	241,400

RESEARCH AND  
STATISTICS

Personal		
Services	198,828	199,184
Other Operating		
Expense	58,100	58,100

The above funds are appropriated to the bureau of safety education and training, occupational safety and health, and industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended, and to research and statistics as provided by the United States Department of Labor, Bureau of Labor Statistics. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, and research and statistics cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the bureau of safety education and training appropriations shall be deposited into a special fund for safety and health consultation services, as established in IC 22-8-1.1-48, and federal funds received for costs attributable to occupational safety and health appropriations, industrial hygiene appropriations, or the research and statistics appropriations shall be deposited into the state general fund.

EMPLOYMENT  
OF YOUTH

Total Operating

Expense	35,600	35,600
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The above funds appropriated to the employment of youth program are to be paid from a special fund for employment of youth created in IC 20-8.1-4-31. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

**1997-260-5**

SEC. 5. CONSERVATION AND ENVIRONMENT

	Year 1997-98	Year 1998-99
CONSERVATION AND ENVIRONMENT		
A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION		
Personal		
Services	2,879,149	2,885,484
Other Operating		
Expense	1,592,016	1,577,472
From the above appropriation, \$75,000 in each state fiscal year shall be used for the Grissom Museum.		
DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT		
Personal		
Services	113,370	113,620
Other Operating		
Expense	140,000	140,000
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
Personal		
Services	566,555	567,857
Other Operating		
Expense	148,733	130,233
ENTOMOLOGY AND PLANT PATHOLOGY FUND		
Total Operating		
Expense for the Biennium	20,000	

The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-24-10-3. With the approval of the governor and the budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.

ENGINEERING DIVISION		
Personal		
Services	1,079,939	1,082,385
Other Operating		
Expense	136,615	136,615
STATE MUSEUM		
Personal		
Services	1,498,815	1,502,045
Other Operating		
Expense	528,009	528,009
STATE HISTORIC SITES		
Personal		
Services	1,656,073	1,659,719
Other Operating		
Expense	497,067	497,067
HISTORIC PRESERVATION DIVISION		
Personal		
Services	541,178	542,360
Other Operating		
Expense	60,200	60,200
OUTDOOR RECREATION DIVISION		
Personal		
Services	622,988	624,383
Other Operating		
Expense	159,812	159,812
SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND		
Total Operating		
Expense	107,187	107,187
The foregoing appropriations for the snowmobile/offroad vehicle licensing fund are hereby appropriated from revenues accruing to the snowmobile/offroad licensing fund under the provisions of IC 14-16-2-8. With the approval of the governor and the budget agency, said appropriations may be augmented from revenue accruing to the snowmobile/offroad vehicle licensing fund.		
NATURE PRESERVES DIVISION		
Personal		
Services	517,009	518,169
Other Operating		
Expense	82,196	70,696
WATER DIVISION		
Personal		
Services	4,143,048	4,152,179

Other Operating		
Expense	1,702,545	1,725,945

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES  
COMMISSION

Other Operating		
Expense	46,000	46,000

SOIL CONSERVATION  
DIVISION -  
T by 2000

Personal		
Services	2,559,109	2,564,741
Other Operating		
Expense	2,540,380	2,537,487

Of the foregoing appropriations for the soil conservation division, \$460,000 is appropriated from the revenues accruing to the state general fund during each state fiscal year and the remainder is appropriated from revenues accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-28.1. With the approval of the governor and the budget agency, such sums may be augmented from the cigarette tax fund.

LAKE AND RIVER  
ENHANCEMENT

Total Operating		
Expense for		
the Biennium	1,660,000	

The lake and river enhancement fund consists of revenues accruing to the department of natural resources under the provisions of IC 6-6-11-12.5. The foregoing appropriation for lake and river enhancement is hereby appropriated from revenues accruing to the lake and river enhancement fund. With the approval of the governor and the budget agency, this appropriation may be augmented from the lake and river enhancement fund.

OIL AND GAS  
DIVISION

Personal		
Services	1,017,432	1,019,663
Other Operating		
Expense	385,347	385,347

The foregoing appropriations for the oil and gas division of the department of natural resources are hereby appropriated from revenues accruing to the oil and gas environmental fund created by IC 14-37-10-2 in an amount not to exceed \$200,000 for fiscal year 1997-98 and \$200,000 for fiscal year 1998-99, from revenues accruing to the state general fund in an amount not to exceed \$300,000 for fiscal year 1997-98 and \$300,000 for fiscal year 1998-99, and the balance

from revenues accruing to the oil and gas fund created by IC 6-8-1-27. With the approval of the governor and the budget agency, such sums may be augmented from revenue accruing to the oil and gas fund.

STATE PARKS

DIVISION

Personal		
Services	12,177,663	12,205,160
Other Operating		
Expense	4,339,380	4,339,380

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed \$6,772,300 for fiscal year 1997-98 and \$7,846,540 for fiscal year 1998-99, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the division. The department of natural resources may adopt rules establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-19-1-2.

LAW ENFORCEMENT

DIVISION

Personal		
Services	13,005,431	13,032,863
Other Operating		
Expense	3,257,009	3,257,009

The foregoing appropriations to the law enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed \$8,809,274 for fiscal year 1997-98 and an amount not to exceed \$8,809,274 for fiscal year 1998-99, and the balance from revenue accruing to the fish and wildlife fund established by IC 14-22-3-2. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the division.

DEER RESEARCH AND  
MANAGEMENT

Personal		
Services	1,350	1,350
Other Operating		
Expense	118,650	118,650

The foregoing appropriations for deer research and management are hereby appropriated from revenues accruing to the deer research and management fund created by IC 14-22-5-2. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to that fund.

FISH AND WILDLIFE

DIVISION

Personal		
Services	9,577,992	9,598,447
Other Operating		
Expense	4,095,054	4,095,054

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenues accruing to the fish and wildlife fund established by IC 14-22-3-2. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal		
Services	6,565,220	6,619,088
Other Operating		
Expense	1,447,758	1,447,758

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed \$1,232,844 for fiscal year 1997-98 and an amount not to exceed \$1,240,924 for fiscal year 1998-99, and the balance from revenue accruing to the division of forestry created by IC 14-23-1. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the division. All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RESERVOIR  
MANAGEMENT  
DIVISION

Personal		
Services	5,943,288	5,956,666
Other Operating		
Expense	1,886,633	1,886,633

The foregoing appropriations to the department of natural resources reservoir management division are from revenues accruing to the state general fund in an amount not to exceed \$3,658,151 for fiscal year 1997-98 and an amount not to exceed \$3,657,011 for fiscal year 1998-99, and the balance from revenues accruing to the reservoir management division. With the approval of the governor and the budget agency, the above sums may be augmented from revenues accruing to the reservoir management division.

RECLAMATION  
DIVISION

Total Operating		
Expense	4,911,678	4,920,681

For state fiscal year 1997-98, \$1,003,087, and, for state fiscal year 1998-99, \$1,006,238, of the foregoing appropriations to the reclamation division of the department of natural resources are from the state general fund. The balance of the foregoing appropriations are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 14-34-6-15 and the natural resources reclamation division fund as provided in IC 14-34-14-2.

In addition to any of the foregoing appropriations for the department



of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LEGISLATORS' TREES

Total Operating Expense for the Biennium	900	
FOR THE WHITE RIVER PARK COMMISSION		
Total Operating Expense	1,476,887	1,257,472
FOR THE WORLD WAR MEMORIAL COMMISSION		
Personal Services	719,538	721,060
Other Operating Expense	307,346	257,346

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	74,000	74,000
B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		

The purpose of the department of environmental management appropriations set forth below is the protection of the health and safety of the individual citizens of Indiana and of Indiana's natural environment.

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

Personal Services	3,348,904	3,356,230
Other Operating Expense	1,432,702	1,432,702

OFFICE OF PUBLIC  
POLICY AND  
PLANNING

Personal Services	115,268	115,534
Other Operating Expense	79,722	79,722

OHIO RIVER VALLEY  
WATER SANITATION  
COMMISSION

Other Operating Expense	209,200	215,500
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Of the above appropriations for the Ohio River Valley Water sanitation commission, for each of fiscal year 1997-98 and fiscal year 1998-99, \$143,844 are appropriated from the state general fund. The balance of the above appropriations is appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1. With the approval of the governor and the budget agency, the appropriations may be augmented from revenues accruing to the environmental management special fund.

OFFICE OF  
ENVIRONMENTAL  
RESPONSE

Personal Services	3,111,386	3,118,259
Other Operating Expense	644,560	644,560

POLLUTION  
PREVENTION AND  
TECHNICAL  
ASSISTANCE

Personal Services	868,633	870,606
Other Operating Expense	532,504	532,504

MIDWEST LOW LEVEL  
RADIOACTIVE WASTE  
COMMISSION

Other Operating Expense	10,000	10,000
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U.S. GEOLOGICAL  
SURVEY CONTRACTS

Other Operating Expense	62,890	62,890
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STATE SOLID WASTE  
GRANTS MANAGEMENT

Personal Services	226,846	227,321
Other Operating Expense	1,886,334	1,886,334

The above appropriations for the state solid waste grants

management are appropriated from revenues accruing to the state solid waste management fund established by IC 13-20-22-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the state solid waste management fund.

WASTE TIRE  
MANAGEMENT

Total Operating		
Expense	200,000	200,000

The above appropriations for waste tire management are appropriated from revenues accruing to the waste tire management fund established by IC 13-20-13-8. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the waste tire management fund.

VOLUNTARY CLEAN-UP  
PROGRAM

Personal		
Services	136,517	136,825
Other Operating		
Expense	47,575	47,575

The above appropriations for the voluntary clean-up program are appropriated from revenues accruing to the voluntary remediation fund established by IC 13-25-5-21. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the voluntary remediation fund.

TITLE V AIR

PERMIT PROGRAM

Personal		
Services	6,041,311	6,054,500
Other Operating		
Expense	4,163,457	4,163,457

The above appropriations for the Title V air permit program are appropriated from revenues accruing to the Title V operating permit program trust fund established by IC 13-17-8-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the Title V operating permit program trust fund.

WATER MANAGEMENT PERMITTING

Personal		
Services	4,626,344	4,635,562
Other Operating		
Expense	2,335,366	2,335,366

SOLID WASTE MANAGEMENT  
PERMITTING

Personal		
Services	3,858,883	3,867,213
Other Operating		
Expense	1,489,742	1,489,742

HAZARDOUS WASTE MANAGEMENT  
PERMITTING

Personal		
Services	3,278,803	3,281,990

Other Operating		
Expense	671,562	672,215

Of the above appropriations for water management permitting, solid waste management permitting, and hazardous waste management permitting, for each of fiscal year 1997-98 and fiscal year 1998-99, \$2,341,990 is appropriated from the state general fund for water management permitting, \$2,206,441 is appropriated for solid waste management permitting, and \$2,061,624 is appropriated for hazardous waste permitting. The balance of the above appropriations is appropriated from revenues accruing to the environmental management permit operation fund established by IC 13-15-11-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management permit operation fund.

VOLUNTARY  
COMPLIANCE

Personal		
Services	257,385	257,961
Other Operating		
Expense	88,073	88,073

The above appropriations for voluntary compliance are appropriated from revenues accruing to the voluntary compliance fund created by IC 13-28-2-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the voluntary compliance fund.

ENVIRONMENTAL  
MANAGEMENT  
SPECIAL FUND - OPERATING

Total Operating		
Expense	1,100,000	1,100,000

The above appropriations for environmental management special fund - operating are appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

OFFICE OF  
ENVIRONMENTAL  
RESPONSE AIR 112R

Total Operating		
Expense	6,282	6,282

The above appropriations for the office of environmental response air 112R are appropriated from revenues accruing to the environmental management special fund established by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

WATERSHED  
MANAGEMENT

Total Operating		
Expense	33,708	33,708

The above appropriations for watershed management are appropriated from revenues accruing to the environmental management special fund established by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

CLEAN VESSEL

PUMPOUT

Total Operating		
Expense	66,667	66,667

The above appropriations for clean vessel pumpout are appropriated from revenues accruing to the environmental management special fund established by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

GROUNDWATER PROGRAM

Total Operating		
Expense	21,254	21,264

UNDERGROUND STORAGE

TANK PROGRAM

Total Operating		
Expense	22,740	22,771

The above appropriations for the underground storage tank program are appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-23-6-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

AIR MANAGEMENT

OPERATING

Personal		
Services	1,797,319	1,802,022
Other Operating		
Expense	1,531,050	1,535,056

Of the foregoing appropriations for air management operating \$1,425,674 is appropriated from the state general fund for each of fiscal year 1997-98 and fiscal year 1998-99, and the balance is appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1. With approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

LEAD-BASED PAINT ACTIVITIES

PROGRAM

Personal		
Services	259,314	259,314
Other Operating		
Expense	119,143	98,143

The foregoing appropriations for the lead paint abatement program are appropriated from revenues accruing to the lead trust fund created by IC 13-17-14-6. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the lead trust fund.

WATER MANAGEMENT  
NON-PERMITTING

Personal		
Services	2,288,219	2,294,446
Other Operating		
Expense	493,988	495,354

GREAT LAKES  
INITIATIVE

Total Operating		
Expense	95,000	95,000

The above appropriations for the Great Lakes initiative are appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

COASTAL MANAGEMENT

Total Operating		
Expense	22,636	22,636

OPERATOR TRAINING

Total Operating		
Expense	42,009	42,009

SAFE DRINKING  
WATER

Personal		
Services	463,373	466,211
Other Operating		
Expense	180,201	181,304

Of the foregoing appropriations, \$600,000 is appropriated from the state general fund for each of fiscal year 1997-98 and fiscal year 1998-99, and the balance is appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

LEAKING UNDERGROUND  
STORAGE TANKS

Personal		
Services	79,624	79,752
Other Operating		
Expense	32,523	32,575

The above appropriations for leaking underground storage tanks are appropriated from revenues accruing to the underground petroleum storage tank trust fund established by IC 13-23-6-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

CORE SUPERFUND

Total Operating		
Expense	55,352	55,399

The above appropriations for the core superfund are appropriated from revenues accruing to the hazardous substances response trust fund

established by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

STATE REVOLVING  
LOAN FUND -  
OPERATING

Total Operating Expense	200,000	200,000
OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT		
Personal Services	3,703,726	3,703,726
Other Operating Expense	464,577	464,577

Of the above appropriations for legal affairs and enforcement, for fiscal year 1997-98 and fiscal year 1998-99, \$386,113 is appropriated from revenues accruing to the Title V operating permit program trust fund created by IC 13-17-8-1, \$215,400 is appropriated from revenues accruing to the environmental management permit operating fund created by IC 13-15-11-1, \$420,336 is appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1, \$122,163 is appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-23-6-1, \$122,163 is appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1, \$122,163 is appropriated from revenues accruing to the underground petroleum storage tank excess liability fund created by IC 13-23-7-1, and \$24,433 is appropriated from revenues accruing to the asbestos trust fund created by IC 13-17-6-3. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the above funds. Of the balance of the appropriations, \$2,755,532 is appropriated from the state general fund for each of fiscal year 1997-98 and fiscal year 1998-99.

AUTO EMISSIONS  
TESTING PROGRAM

Total Operating Expense	2,888,084	6,738,084
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The above appropriation includes \$1,700,000 in one-time capital funding for the following:

- (1) One (1) additional emissions testing station in a county having a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000) in which certain motor vehicles registered in the county are required to undergo a periodic test of emission characteristics. The additional inspection station shall be located in the city with the largest population in the county.
- (2) One (1) additional emissions testing station in a county having a population of more than one hundred twenty-five thousand (125,000) but less than one hundred twenty-nine thousand (129,000) in which certain motor vehicles registered

in the county are required to undergo a periodic test of emission characteristics. The additional inspection station shall be located in the city with the largest population in the county.

HAZARDOUS WASTE  
SITE - STATE CLEAN-UP

Personal		
Services	610,561	611,944
Other Operating		
Expense	1,482,346	1,482,346

The above appropriations for the hazardous waste site - state clean-up are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

TITLE III

COORDINATION

Total Operating		
Expense	204,000	204,000

The above appropriations for Title III coordination are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

SUPERFUND MATCH

Other Operating		
Expense	1,979,934	1,979,934

The above appropriations for the superfund match are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

HOUSEHOLD  
HAZARDOUS WASTE

Total Operating		
Expense	292,252	292,252

The above appropriations for household hazardous waste are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

LABORATORY  
CONTRACTS

Other Operating		
Expense	3,218,000	3,218,000

Of the foregoing appropriations for laboratory contracts, for fiscal year 1997-98 and fiscal year 1998-99, \$1,250,000 is appropriated from the state general fund. Of the balance of the appropriations for each of fiscal year 1997-98 and fiscal year 1998-99, \$650,000 is appropriated from revenues accruing to the environmental management special fund created by IC 13-14-12-1, and \$1,318,000 is appropriated from



revenues accruing to the hazardous substances response trust fund created by IC 13-25-4-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund and the hazardous substances response trust fund.

ASBESTOS TRUST

OPERATING

Personal		
Services	508,928	510,017
Other Operating		
Expense	76,047	76,209

The above appropriations for asbestos trust operating are appropriated from revenues accruing to the asbestos trust fund established by IC 13-17-6-3. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the asbestos trust fund.

PETROLEUM TRUST

OPERATING

Personal		
Services	347,732	348,501
Other Operating		
Expense	439,500	439,500

The above appropriations for petroleum trust operating are appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-23-6-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

UNDERGROUND

PETROLEUM

STORAGE

TANK-OPERATING

Personal		
Services	395,937	396,811
Other Operating		
Expense	5,142,450	5,142,450

The above appropriations for the underground petroleum storage tank - operating are appropriated from revenues accruing to the underground petroleum storage tank excess liability fund established by IC 13-23-7-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank excess liability fund.

Notwithstanding any other law, with the approval of the governor and the budget agency the above appropriations for hazardous waste management permitting, groundwater, underground storage tank program, air management operating, water management non-permitting, coastal management safe drinking water, office of legal affairs and enforcement, and asbestos trust operating may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF  
ENVIRONMENTAL  
ADJUDICATION

Personal Services	157,487	157,800
Other Operating Expense	116,825	116,825

FOR THE HAZARDOUS  
WASTE FACILITY  
SITE  
APPROVAL  
AUTHORITY

Total Operating Expense	1	1
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The foregoing appropriations for the hazardous waste facility site approval authority are from the environmental management special fund created by IC 13-14-12-1. With the approval of the governor and the budget agency, such sums may be augmented from the environmental management special fund.

FOR THE POLLUTION  
PREVENTION  
INSTITUTE

Other Operating Expense	500,000	500,000
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**1997-260-6**

SEC. 6. ECONOMIC DEVELOPMENT

Year	Year
1997-98	1998-99

ECONOMIC DEVELOPMENT

A. AGRICULTURE  
FOR THE  
LIEUTENANT GOVERNOR  
STANDARD BRED BOARD  
OF REGULATION

Total Operating Expense	134,000	134,000
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The foregoing appropriations are made from revenues accruing to the state general fund under IC 4-33-12-6(b)(6). With the approval of the governor and the budget agency, the above appropriations for the standardbred board regulation may be augmented from the distribution to the Indiana horse racing commission under IC 4-33-12-6(b)(6).

OFFICE OF THE  
COMMISSIONER OF  
AGRICULTURE

Personal Services	1,224,900	1,227,167
Other Operating Expense	259,160	259,160

VALUE ADDED  
RESEARCH FUND

Total Operating Expense	400,000	400,000
FARM COUNSELING PROGRAM		
Total Operating Expense	175,000	175,000
B. COMMERCE FOR THE DEPARTMENT OF COMMERCE		
ADMINISTRATIVE AND FINANCIAL SERVICES		
Personal Services	1,760,172	1,764,131
Other Operating Expense	1,446,439	1,446,439
BUSINESS DEVELOPMENT		
Personal Services	1,141,550	1,144,128
Other Operating Expense	189,823	189,823
TOURISM AND FILM DEVELOPMENT		
Personal Services	920,834	922,869
Other Operating Expense	405,964	405,964
INTERNATIONAL TRADE		
Personal Services	1,671,361	1,672,254
Other Operating Expense	224,760	224,760
COMMUNITY ECONOMIC DEVELOPMENT		
Personal Services	389,079	389,952
Other Operating Expense	87,842	87,842
OFFICE OF ENERGY POLICY		
Personal Services	193,793	194,233
Other Operating Expense	46,650	46,650
ENERGY IMPLEMENTATION GRANT		
Total Operating		

Expense	96,794	96,794
ENTERPRISE ZONE FUND		

Total Operating Expense	181,125	181,349
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The foregoing appropriations for the enterprise zone fund of the department of commerce are hereby appropriated from the revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

RECYCLING OPERATING

Personal Services	87,672	87,869
Other Operating Expense	23,567	23,567

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Total Operating Expense	1,500,000	1,500,000
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The above appropriations for recycling operating and the recycling promotion and assistance program are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the Indiana recycling promotion and assistance fund.

WASTE TIRE MANAGEMENT

Total Operating Expense	693,661	693,661
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The above appropriations for waste tire management expenses are appropriated from revenues accruing to the waste tire management fund in accordance with the provisions of IC 13-20-13-8. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the waste tire management fund.

BUSINESS AND TOURISM PROMOTION FUND

Total Operating Expense for the Biennium	10,000,000	
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COMMUNITY PROMOTION MATCHING FUND

Total Operating Expense for the Biennium	500,000	
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ECONOMIC DEVELOPMENT FUND

Total Operating Expense for the Biennium	1,500,000	
INDUSTRIAL DEVELOPMENT GRANT FUND		
Total Operating Expense for the Biennium	8,400,000	
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
Total Operating Expense for the Biennium	2,000,000	
STRATEGIC DEVELOPMENT FUND		
Total Operating Expense for the Biennium	500,000	
TOURISM INFORMATION AND PROMOTION FUND		
Total Operating Expense	300,000	300,000
TRADE PROMOTION FUND		
Total Operating Expense	200,000	200,000
TRAINING 2000 FUND		
Total Operating Expense for the Biennium	26,000,000	
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	350,000	350,000
INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA) PROJECT GUARANTY FUND		
Total Operating		

Expense for  
the Biennium 1,000,000

BUSINESS  
DEVELOPMENT  
LOAN FUND

Total Operating  
Expense for  
the Biennium 2,000,000

CAPITAL ACCESS  
PROGRAM

Total Operating  
Expense for  
the Biennium 2,000,000

The above appropriation for the capital access program may be used as the state match requirement for the federal capital access program. Of the foregoing appropriation, up to \$500,000 may be used for multi-bank community development corporation start-up grants.

LABOR/MANAGEMENT  
COUNCIL

Total Operating  
Expense 400,000 400,000

SMALL BUSINESS  
DEVELOPMENT  
CORPORATION  
(SBDC)

Total Operating  
Expense 1,540,000 1,540,000

Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

SBDC, SMALL  
BUSINESS  
INCUBATOR FUND

Total Operating  
Expense for  
the Biennium 500,000

The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

INDIANAPOLIS  
AIRPORT  
AUTHORITY -  
INDIANA  
TRANSPORTATION  
FINANCE  
AUTHORITY -  
AIRPORT

FACILITIES

Total Operating Expense	17,378,996	18,038,976
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INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense	720,000	1,440,000
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The foregoing appropriations to the department of commerce are made in lieu of the appropriations made in HEA 1425-1997.

C. EMPLOYMENT SERVICES FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT, DIVISION OF EMPLOYMENT AND TRAINING SERVICES, OFFICE OF OCCUPATIONAL DEVELOPMENT-O.I.C.

Total Operating Expense	200,000	200,000
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The above appropriations for the department of workforce development, division of employment and training services shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS

Total Operating Expense	3,280,000	3,280,000
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ADMINISTRATION

Total Operating Expense	1,576,022	1,576,022
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Of the foregoing appropriation for administration, \$275,000 for each year is for a community workforce learning pilot program.

OFFICE OF WORKFORCE LITERACY

Total Operating Expense	650,000	650,000
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VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION

Distribution	1,500,000	1,500,000
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Transfer appropriations shall be made to the respective institutions' operating accounts by the auditor of state based on the allocations specified below:

INDIANA UNIVERSITY-REGIONAL

CAMPUSES		
EAST		
Total Operating Expense		
Allocation	15,840	15,840
KOKOMO		
Total Operating Expense		
Allocation	12,048	12,048
NORTHWEST		
Total Operating Expense		
Allocation	30,342	30,342
SOUTH BEND		
Total Operating Expense		
Allocation	13,832	13,832
INDIANA UNIVERSITY- PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
Total Operating Expense		
Allocation	51,611	51,611
INDIANA UNIVERSITY- PURDUE UNIVERSITY AT FORT WAYNE		
Total Operating Expense		
Allocation	40,233	40,233
PURDUE UNIVERSITY LAFAYETTE CAMPUS		
Total Operating Expense		
Allocation	40,010	40,010
CALUMET		
Total Operating Expense		
Allocation	29,152	29,152
NORTH CENTRAL		
Total Operating Expense		
Allocation	22,533	22,533
INDIANA STATE UNIVERSITY		



Total Operating Expense		
Allocation	12,048	12,048
BALL STATE UNIVERSITY		
Total Operating Expense		
Allocation	18,294	18,294
VINCENNES UNIVERSITY		
Total Operating Expense		
Allocation	134,829	134,829
IVY TECH STATE COLLEGE		
Total Operating Expense		
Allocation	1,079,228	1,079,228

**1997-260-7**

SEC. 7. TRANSPORTATION

	Year	Year
	1997-98	1998-99

DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road construction and improvement fund, and the motor carrier regulation fund.

A. ADMINISTRATION

Personal		
Services	498,798	516,184
Other Operating Expense	160,449	159,274

Of the funds appropriated for fiscal year 1997-98, \$178,000 is appropriated from the public mass transportation fund established under IC 8-23-3-8; \$26,400 is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; \$74,634 is appropriated from the state general fund; and \$380,213 is appropriated from the state highway fund established by IC 8-23-9-54.

Of the funds appropriated above for fiscal year 1998-99, \$182,400 is appropriated from the public mass transportation fund established under IC 8-23-3-8; \$27,000 is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; \$76,457 is appropriated from the state general fund; and \$389,601 is appropriated from the state highway fund established by IC 8-23-9-54.

The above appropriations may be used to match federal funds

available for planning and administration of transportation programs in Indiana. With the approval of the governor and the budget agency, said sums may be augmented from the public mass transportation fund, the industrial rail service fund, the state general fund and the state highway fund.

RAILROAD GRADE  
CROSSING  
IMPROVEMENT FUND

Total Operating		
Expense	250,000	250,000

The above appropriations for the railroad grade crossing improvement fund are made from the state general fund.

B. INTERMODAL  
OPERATING

Total Operating		
Expense	1,709,195	1,770,556

INTERMODAL  
GRANT PROGRAM

Total Operating		
Expense	37,000	37,000

The foregoing appropriations for the intermodal operating and intermodal grant programs are hereby appropriated from revenues accruing to the department of transportation administrative fund. With the approval of the governor and the budget agency, these sums may be augmented from revenues accruing to the fund.

HIGH SPEED RAIL

Total Operating		
Expense for		
the Biennium	27,900	

The foregoing appropriation for high speed rail is appropriated from the high speed rail development fund established by IC 8-23-25-1.

PUBLIC MASS  
TRANSPORTATION

Matching		
Funds	23,816,449	24,440,521

The above appropriations for matching funds are appropriated from the public mass transportation fund established by IC 8-23-3-8.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible municipal corporation that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601, et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be

approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

If the balance in the public mass transportation fund exceeds the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the budget agency.

C. HIGHWAY  
OPERATING

Personal Services	154,511,808	162,591,382
Other Operating Expense	39,365,997	39,324,766

HIGHWAY VEHICLE  
AND ROAD  
MAINTENANCE  
EQUIPMENT

Other Operating Expense	13,485,620	13,890,190
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY  
BUILDINGS AND  
GROUNDS

Total Operating Expense for the Biennium	21,050,000	
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping new highway facilities and for maintenance, repair, and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING  
AND RESEARCH  
PROGRAM

Total Operating Expense	1,528,545	1,528,545
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D. HIGHWAY CAPITAL  
IMPROVEMENTS  
PROGRAM

HIGHWAY  
MAINTENANCE  
WORK PROGRAM

Other Operating Expense	59,717,912	62,106,629
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;

- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL  
IMPROVEMENTS

Right of Way	9,000,000	9,000,000
Formal		
Contracts	208,800,000	214,900,000
Consulting		
Services	12,188,980	12,188,980

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for said projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.
- (6) Of the foregoing appropriation for formal contracts, there is

appropriated from revenues accruing to the state general fund an amount not to exceed \$35,000,000 for each fiscal year 1997-98 and 1998-99.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY  
ROAD  
CONSTRUCTION  
AND IMPROVEMENT  
PROGRAM

Formal		
Contracts	2,958,000	4,759,000
Lease Rental		
Payments	27,630,233	26,437,696

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, and to include state road 46 west;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

The above appropriations, with the approval of the governor and the budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

CROSSROADS 2000  
PROGRAM

Total Operating

Expenses (Including Formal Contracts and Lease Rental Payments)	27,000,000	27,000,000
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The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year.

The above appropriations, with the approval of the governor and the budget agency, may be augmented from funds accruing to the crossroads 2000 fund.

FEDERAL  
APPORTIONMENT

Right-of-Way	14,000,000	22,000,000
Formal Contracts	288,100,000	266,300,000
Consulting Engineers	30,496,020	14,496,020
Highway Planning and Research	4,618,638	4,618,638
Local Government Revolving Account	101,250,000	101,250,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1997-99 biennium which obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is hereby appropriated to the department of transportation an amount sufficient

to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**E. LOCAL TECHNICAL ASSISTANCE  
AND RESEARCH**

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

**1997-260-8**

**SEC. 8. FAMILY AND SOCIAL SERVICES, HEALTH, AND  
VETERANS' AFFAIRS**

	Year 1997-98	Year 1998-99
FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS		
A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION		
FAMILY AND SOCIAL SERVICES ADMINISTRATION		
Total Operating Expense	12,742,832	12,765,619
HEALTH, FAMILY AND SOCIAL SERVICES COORDINATING		

ACCOUNT		
Total Operating		
Expense	167,409	167,785
COMMISSION FOR THE		
STATUS OF BLACK MALES		
Total Operating		
Expense	100,000	100,000
FOR THE BUDGET		
AGENCY		
FSSA/DEPARTMENT		
OF HEALTH		
INSTITUTIONAL		
CONTINGENCY FUND		
Total Operating		
Expense for		
the Biennium	6,000,000	
<p>The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital, state developmental center, and special institutions budgets.</p>		
FOR THE FAMILY		
AND SOCIAL		
SERVICES		
ADMINISTRATION		
OFFICE		
OF MEDICAID		
POLICY AND		
PLANNING		
OFFICE ADMINISTRATION		
Total Operating		
Expense	3,724,656	3,877,769
MEDICAID DISABILITY		
ELIGIBILITY EXAMS		
Total Operating		
Expense	850,000	850,000
MEDICAID - CURRENT		
OBLIGATIONS		
Total Operating		
Expense	905,680,000	964,540,000
<p>In addition to the foregoing appropriations for Medicaid - Current Obligations, \$35,000,000 in each fiscal year is hereby appropriated from the state hospital care for the indigent fund established by IC 12-16-14-6, notwithstanding the provisions of IC 12-16, for Medicaid - Current Obligations. The foregoing appropriations may be augmented from the Indigent Care Trust Fund pursuant to IC 12-15-20-2(3), subject to the approval of the governor and the budget agency.</p>		
MEDICAID -		
ADMINISTRATION		
Total Operating		
Expense	18,965,993	18,020,613



The foregoing appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which such money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the budget agency.

DIVISION		
OF MENTAL		
HEALTH		
Personal		
Services	2,155,383	2,161,265
Other Operating		
Expense	240,095	240,522
PSYCHIATRIC RESEARCH		
Other Operating		
Expense	224,980	224,980
WORK PROGRAM		
FOR THE		
CHRONICALLY		
MENTALLY ILL		
Other Operating		
Expense	373,448	373,448
RESIDENTIAL		
SERVICES FOR		
THE MENTALLY ILL		
Other Operating		
Expense	22,292,162	22,292,162
The division of mental health must assure that consideration is given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.		
COMMUNITY MENTAL		
ILLNESS CLINICS		
Other Operating		
Expense	194,353	194,353
COMPREHENSIVE		
COMMUNITY		
MENTAL HEALTH		
SERVICES		
Total Operating		
Expense	56,002,767	56,002,767

The foregoing appropriations for the division of mental health comprehensive community mental health services are from revenues

accruing to the state general fund in the following amounts: for fiscal year 1997-98 \$51,557,767; for fiscal year 1998-99 \$51,557,767; and the balance from revenues accruing to the mental health centers fund as established under IC 6-7-1. With the approval of the governor and the budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option. With the approval of the governor and the budget agency, \$3,300,000 of this appropriation may be transferred to the division of mental health community transition fund each year of the biennium.

ALCOHOL AND  
DRUG SERVICES  
COURT  
REMISSIONS

Total Operating		
Expense	2,946,936	2,946,936

The above appropriations are from revenue accruing to the addiction services fund authorized under IC 12-23-2.

GAMBLERS'  
ASSISTANCE FUND

Total Operating		
Expense	1,200,000	1,600,000

The above appropriations to the gamblers' assistance fund may be augmented in accordance with the provisions of IC 4-33-12-6(f).

ADDICTION SERVICES

Total Operating		
Expense	1,000,000	1,000,000

MENTAL HEALTH  
COMMUNITY  
TRANSITION  
FUND

Total Operating		
Expense	23,717,248	32,333,335

MENTAL HEALTH  
INSTITUTIONS

Personal		
Services	92,947,720	86,482,210
Other Operating		
Expense	15,146,875	14,473,819

PATIENT PAYROLL

Total Operating		
Expense	320,000	320,000

The foregoing appropriations for the mental health institutions are

for the operations of Evansville psychiatric children's center, Evansville state hospital, Larue D. Carter memorial hospital, Logansport state hospital, Madison state hospital, and Richmond state hospital.

The foregoing appropriations for the division of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1997-98, up to \$85,687,590; for fiscal year 1998-99, up to \$78,604,635; and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount in which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1997.

DIVISION  
OF FAMILY AND  
CHILDREN SERVICES

Personal Services	4,795,161	4,805,692
Other Operating Expense	1,801,453	1,801,453

PERSONAL SERVICES  
REIMBURSEMENT  
TO COUNTIES  
INCLUDING PERF,  
HEALTH  
INSURANCE, AND  
LIFE INSURANCE

Total Operating Expense	55,132,803	57,063,486
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SPECIAL NEEDS  
ADOPTION

Personal Services	263,519	264,017
Other Operating Expense	405,108	405,108

TITLE IV-D OF THE  
FEDERAL SOCIAL  
SECURITY ACT  
(STATE MATCH)

Total Operating Expense	9,659,139	9,377,518
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-17-2-31.

STATE WELFARE  
FUND - COUNTY  
ADMINISTRATION

Total Operating		
Expense	30,882,198	31,499,841

Without the approval of the governor and the budget agency, the amount of federal administrative allowance transferred to the state welfare fund - county administration shall not exceed \$70,172,041 in fiscal year 1997-98 and \$71,921,019 in fiscal year 1998-99. The above appropriations for the state welfare fund are from revenue accruing to the fund authorized under IC 12-19-4. These sums may be augmented, with the approval of the governor and the budget agency, from revenues accruing to the fund.

ADOPTION  
ASSISTANCE

Total Operating		
Expense	3,642,358	4,093,526

TITLE IV-B CHILD

WELFARE

Total Operating		
Expense	2,441,327	2,537,101

NON-RECURRING

ADOPTION

ASSISTANCE

Total Operating		
Expense	175,000	175,000

ADOPTION

OPPORTUNITIES

Total Operating		
Expense	50,000	50,000

The foregoing appropriations for Title IV-B child welfare, non-recurring adoption assistance, adoption assistance, and adoption opportunities represent the maximum state match for Title IV-B.

IMPACT (JOBS)  
PROGRAM (AFDC  
RECIPIENTS)

Total Operating		
Expense	11,332,015	11,466,713

IMPACT PROGRAM

(FOOD STAMPS

RECIPIENTS)

Total Operating		
Expense	5,618,792	5,671,095

BURIAL

REIMBURSEMENT

- AFDC

Total Operating		
Expense	50,000	50,000

TEMPORARY ASSISTANCE

TO NEEDY FAMILIES

(TANF)

Total Operating Expense	35,057,943	35,057,943
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CHILD CARE DEVELOPMENT

Total Operating Expense	22,115,020	23,170,756
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The foregoing appropriations for temporary assistance to needy families (TANF), child care development, burials, the IMPACT (JOBS), and the IMPACT (food stamps recipients) programs are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Total Operating Expense	1,121,098	1,121,098
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The above appropriations for the domestic violence prevention and treatment program shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 12-18-4; provided that if revenues accruing to the fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the budget agency.

PROJECT SAFE PLACE

Total Operating Expense	125,000	125,000
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STEP AHEAD

Total Operating Expense	3,687,076	3,699,479
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CHEESE COMMODITIES

Total Operating Expense	146,000	146,000
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YOUTH SERVICE BUREAU FUND

Total Operating Expense	1,000,000	1,000,000
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

EARLY CHILDHOOD  
INTERVENTION  
SERVICES

Total Operating  
Expense for  
the Biennium 4,347,000

SCHOOL AGE CHILD  
CARE PROJECT  
FUND

Total Operating  
Expense 550,000 550,000

The above appropriations for the school age child care project fund  
include the appropriation made in IC 6-7-1-30.2.

SOCIAL SERVICES  
BLOCK GRANT -  
PURCHASE OF  
SOCIAL SERVICES  
CONTINGENCY FUND

Total Operating  
Expense for  
the Biennium 34,690,608

The above appropriated funds are allocated in the following manner  
during the biennium:

Division of Disability,  
Aging, and  
Rehabilitative  
Services: 6,162,973 6,162,973

Division of  
Family and  
Children,  
Child  
Welfare  
Services: 3,200,209 3,200,209

Division of  
Family and  
Children, Child  
Development  
Services: 4,131,465 4,131,465

Division of  
Family and  
Children,  
Family  
Protection  
Services: 1,314,774 1,314,774

Division of  
Mental  
Health: 1,373,748 1,373,748

State Department of  
Health: 166,515 166,515

Department of  
Correction: 995,620 995,620

FOR THE STATE  
BUDGET AGENCY  
MEDICAL SERVICE  
PAYMENTS

Total Operating		
Expense	13,000,000	13,000,000

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE FAMILY  
AND SOCIAL  
SERVICES  
ADMINISTRATION  
DIVISION  
OF DISABILITY, AGING, AND  
REHABILITATIVE  
SERVICES

AGING SERVICES		
Total Operating		
Expense	355,412	355,412

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating		
Expense	37,482,063	37,482,455

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists. It is the intent of the General Assembly to serve at least two thousand four hundred (2,400) additional individuals through the C.H.O.I.C.E./In-Home Services program above the level being served on January 1, 1997.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities. The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OLDER HOOSIERS

ACT

Total Operating		
Expense	1,914,963	1,915,071

The above appropriations for the older Hoosiers act include funds for the community and home options to institutional care for the elderly and disabled program of IC 12-10-10. With the approval of the governor and the budget agency, part of the foregoing appropriations for the older Hoosiers act may be transferred to offset shortfalls in the appropriations for adult protection services or adult guardianship services.

ADULT PROTECTION

SERVICES

Total Operating		
Expense	758,000	758,000

With the approval of the governor and the budget agency, part of the foregoing appropriations for adult protection services may be transferred to offset shortfalls in the appropriations for the older Hoosiers act or for adult guardianship services.

OBRA PREADMISSION

SCREENING

Total Operating		
Expense	37,538	37,538

ADULT GUARDIANSHIP

SERVICES

Personal		
Services	35,929	36,007
Other Operating		
Expense	362,338	362,338

With the approval of the governor and the budget agency, part of the foregoing appropriations for adult guardianship services may be transferred to offset shortfalls in the appropriations for the older



Hoosiers act or for adult protection services.

OFFICE OF DEAF AND HEARING IMPAIRED		
Personal Services	239,491	240,011
Other Operating Expense	296,180	296,180
COMMUNITY RESIDENTIAL FACILITIES COUNCIL		
Personal Services	7,800	7,800
Other Operating Expense	16,982	16,982
RESIDENTIAL SERVICES - CASE MANAGEMENT		
Personal Services	2,393,276	2,399,944
Other Operating Expense	858,196	859,458
VOCATIONAL REHABILITATION SERVICES		
Personal Services	2,555,780	2,561,313
Other Operating Expense	8,380,347	8,381,222
EMPLOYEE TRAINING		
Total Operating Expense	6,300	6,300
AID TO INDEPENDENT LIVING		
Total Operating Expense	22,222	22,222
OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	194,097	194,521
Other Operating Expense	139,502	139,502
BLIND VENDING OPERATIONS		
Total Operating Expense	127,670	128,298
EPILEPSY SERVICES		
Other Operating Expense	460,954	460,954

COMMUNITY MENTAL  
RETARDATION AND  
DEVELOPMENTAL  
CENTERS DAY  
PROGRAMS

Other Operating		
Expense	27,661,314	27,661,314

With the approval of the governor and the budget agency, the following amounts may be transferred from the foregoing appropriations for day programs: \$1,250,000 for each year of the biennium to early childhood intervention services; and \$400,000 for each year of the biennium to residential services-case management. All of the above appropriations to the division of disability, aging, and rehabilitative services community mental retardation and developmental centers for day programs, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a units purchase of services basis. Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations. Before any contract is prepared obligating fiscal year 1997-98 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services for review and approval by the budget agency. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriation for community mental retardation and developmental centers day programs include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

DIAGNOSIS AND  
EVALUATION

Other Operating		
Expense	465,394	465,394

The above appropriations to the division of disability, aging, and rehabilitative services community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services and applicants for residential services who are in need of these services.

SUPPORTED  
EMPLOYMENT

Other Operating		
Expense	3,117,498	3,117,498

FAMILY SUBSIDY  
PROGRAM

Other Operating		
Expense	502,350	502,350

RESIDENTIAL  
SERVICES FOR  
DEVELOPMENTALLY  
DISABLED PERSONS

Total Operating  
Expense for  
the Biennium 26,855,640

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

BUREAU OF  
DEVELOPMENTAL  
DISABILITIES  
SERVICES  
TRANSITION FUND

Total Operating  
Expense 6,211,000 6,211,000

DIVISION OF DISABILITY,  
AGING, AND  
REHABILITATIVE SERVICES  
ADMINISTRATION

Personnel  
Services 364,870 365,690  
Other Operating  
Expense 1,022,190 1,022,190

The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

ASSISTANCE TO  
PERSONS IN  
COUNTY HOMES

Total Operating  
Expense 5,482,393 5,482,393

ROOM AND BOARD  
ASSISTANCE

Total Operating  
Expense 5,983,404 5,983,404

STATE DEVELOPMENTAL  
INSTITUTIONS

Personal  
Services 97,846,686 101,203,114  
Other Operating  
Expense 10,440,249 10,440,249

The foregoing appropriations for the state developmental institutions are for the operations of the Fort Wayne state developmental center; Muscatatuck state developmental center; the

New Castle state developmental center; and the northern Indiana state developmental center.

The foregoing appropriations for the state developmental institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1997-98, up to \$38,609,826; for fiscal year 1998-99, up to \$37,479,745; and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state developmental centers pursuant to IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1997.

B. PUBLIC HEALTH  
FOR THE STATE  
DEPARTMENT OF  
HEALTH

Personal Services	17,699,092	17,734,825
Other Operating Expense	7,451,594	6,842,019

All receipts to the state department of health from licenses or permit fees shall be deposited into the state general fund.

AID TO COUNTY  
TUBERCULOSIS  
HOSPITALS

Other Operating Expense	115,481	115,481
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Total Operating Expense	1,600,000	1,600,000
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HOOSIER STATE GAMES

Total Operating Expense	225,000	225,000
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CANCER REGISTRY

Personal Services	212,432	212,794
Other Operating Expense	9,632	9,632

MEDICARE-MEDICAID

CERTIFICATION		
Total Operating Expense	4,186,236	4,198,647
AIDS EDUCATION		
Personal Services	332,271	333,008
Other Operating Expense	487,729	487,729
HIV/AIDS SERVICES		
Total Operating Expense	1,250,000	2,500,000
TEST FOR DRUG AFFLICTED BABIES		
Total Operating Expense	67,200	67,200

The above appropriation for drug afflicted babies shall be used for the following purposes:

- (1) An infant shall be tested for the presence of a controlled substance in the infant's meconium if at birth:
  - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
  - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
  - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
  - (A) ascertain the extent of testing under this chapter; and
  - (B) report its findings under subdivision (1) to:
    - (A) all hospitals;
    - (B) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
    - (C) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (8) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

- (7) Each hospital and physician shall:
- (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
  - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5);

to test for the presence of a controlled substance as required under subdivisions (1) through (8).

(8) Not later than January 1, 1999, the state department of health shall begin to evaluate the program established under subdivisions (1) through (8). The state department of health shall report the results of the evaluation to the general assembly not later than June 30, 1999. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (8).

(9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC  
DISEASES

Personal Services	88,699	88,898
Other Operating Expense	514,735	514,735

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER  
EDUCATION  
AND DIAGNOSIS

BREAST CANCER		
Total Operating Expense	100,000	100,000

PROSTATE CANCER		
Total Operating Expense	100,000	100,000

WOMEN, INFANTS,  
AND CHILDREN  
SUPPLEMENT

Total Operating Expense	150,000	150,000
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Notwithstanding IC 6-7-1-30.2 the above appropriations for women, infants, and children supplement are the total appropriations provided for this purpose.

MATERNAL AND CHILD  
HEALTH SUPPLEMENT

Total Operating Expense	150,000	150,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for maternal and child health are the total appropriations provided for this

purpose. In addition to the provisions under IC 6-7-1-30.2(b), the above appropriations may be used for other services provided under 42 U.S.C. 701 et seq. in underserved areas of Indiana.

ADOPTION HISTORY

Total Operating		
Expense	199,013	199,369

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-19-18. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

RADON GAS  
TRUST FUND

Total Operating		
Expense	15,000	15,000

The above appropriations for the radon gas trust fund shall be paid from receipts to the radon gas trust fund created by IC 16-41-38-8. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to the fund.

COMMUNITY HEALTH  
CENTERS

Total Operating		
Expense for the		
Biennium	10,000,000	

Subject to approval by the budget agency after review by the budget committee, \$1,000,000 of the above appropriation for community health centers may be used for capital projects.

LOCAL HEALTH  
MAINTENANCE  
FUND

Total Operating		
Expense	2,370,000	2,370,000

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH  
SPECIAL HEALTH  
CARE NEEDS

Total Operating		
Expense	7,471,003	7,471,096

INDIANA MEDICAL  
AND NURSING  
GRANT FUND

Total Operating		
Expense for		
the Biennium	176,000	

The above appropriation for the Indiana medical and nursing grant fund is hereby appropriated from revenue accruing to the Indiana medical and nursing grant fund as created by IC 16-46-5. With the approval of the governor and the budget agency, said funds may be augmented from revenue accruing to the fund.

NEWBORN SCREENING  
PROGRAM

Personal		
Services	258,598	259,166
Other Operating		
Expense	510,650	510,650

The above appropriations for the newborn screening program of the state department of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-41-17. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to the fund.

BIRTH PROBLEMS  
REGISTRY

Personal		
Services	22,742	22,788
Other Operating		
Expense	34,700	34,700

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-38-4. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to the fund.

MOTOR FUEL  
INSPECTION  
PROGRAM

Total Operating		
Expense	86,500	86,552

The above appropriations for the motor fuel inspection program shall be paid from receipts accruing to the motor fuel inspection fund created by IC 16-44-3-10. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to the fund.

MINORITY HEALTH  
INITIATIVE

Total Operating		
Expense	750,000	1,000,000

FOR THE  
SILVERCREST  
CHILDREN'S  
DEVELOPMENT  
CENTER

Personal		
Services	5,465,194	5,476,748
Other Operating		
Expense	592,250	592,250

FOR THE INDIANA  
SCHOOL FOR THE  
BLIND

Personal		
Services	9,246,727	9,339,905
Other Operating		
Expense	854,621	835,986

FOR THE INDIANA  
SCHOOL FOR THE



DEAF		
Personal		
Services	12,000,425	12,149,563
Other Operating		
Expense	1,880,863	1,854,547

FOR THE INDIANA  
VETERANS' HOME

Personal		
Services	15,073,402	15,101,750
Other Operating		
Expense	3,182,388	3,182,388

The state department of health shall reimburse the state general fund at least \$8,471,906 for fiscal year 1997-98; and \$8,471,906 for fiscal year 1998-99 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS'  
AND SAILORS'  
CHILDREN'S HOME

Personal		
Services	7,321,791	7,336,896
Other Operating		
Expense	1,520,703	1,520,703

C. VETERANS' AFFAIRS

FOR THE  
DEPARTMENT OF  
VETERANS'  
AFFAIRS

Personal		
Services	360,218	384,096
Other Operating		
Expense	112,575	189,328

The foregoing appropriations for the department of veteran's affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8 staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED  
AMERICAN  
VETERANS OF  
WORLD WARS

Total Operating		
Expense	40,000	40,000

AMERICAN  
VETERANS OF  
WORLD WAR II,  
KOREA, AND  
VIETNAM

Total Operating		
Expense	30,000	30,000

VETERANS  
OF FOREIGN WARS

Total Operating		
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Expense	30,000	30,000
COMBAT VETERANS CONSORTIUM		
Total Operating Expense for the Biennium	20,000	

**1997-260-9**

SEC. 9. EDUCATION

	Year 1997-98	Year 1998-99
EDUCATION		
A. HIGHER EDUCATION		
FOR INDIANA		
UNIVERSITY -		
INDUSTRIAL RESEARCH		
LIAISON PROGRAM		
Total Operating Expense	243,715	253,464
LOCAL GOVERNMENT		
ADVISORY		
COMMISSION		
Total Operating Expense	52,000	54,080
BLOOMINGTON		
CAMPUS		
Total Operating Expense	165,496,107	170,812,639
Fee Replacement	13,081,564	13,083,406
FOR INDIANA		
UNIVERSITY -		
REGIONAL		
CAMPUSES		
EAST		
Total Operating Expense		
Allocation	6,301,354	6,514,888
Fee Replacement		
Allocation	1,318,473	1,319,363
KOKOMO		
Total Operating Expense		
Allocation	9,087,508	9,214,193
Fee Replacement		
Allocation	1,465,390	1,466,379
NORTHWEST		
Total Operating Expense		
Allocation	16,202,453	16,731,674
Fee Replacement		
Allocation	3,132,912	3,135,027

SOUTH BEND		
Total Operating Expense		
Allocation	18,103,506	18,743,457
Fee Replacement		
Allocation	3,884,265	3,886,887
SOUTHEAST		
Total Operating Expense		
Allocation	12,995,614	13,836,275
Fee Replacement		
Allocation	3,025,215	3,027,257
TOTAL		
APPROPRIATION -		
Regional		
Campuses	75,516,690	77,875,400
FOR INDIANA		
UNIVERSITY-PURDUE		
UNIVERSITY AT		
INDIANAPOLIS		
(IUPUI)		
HEALTH DIVISIONS		
Total Operating Expense		
Allocation	77,700,329	80,253,013
Fee Replacement		
Allocation	3,020,525	3,020,984
FOR INDIANA		
UNIVERSITY - REGIONAL		
MEDICAL CENTERS		
EVANSVILLE		
Total Operating Expense		
Allocation	1,312,064	1,355,099
FORT WAYNE		
Total Operating Expense		
Allocation	1,207,015	1,246,605
NORTHWEST		
Total Operating Expense		
Allocation	1,714,730	1,770,973
LAFAYETTE		
Total Operating Expense		
Allocation	1,530,638	1,580,843
MUNCIE		
Total Operating Expense		
Allocation	1,376,292	1,421,434
SOUTH BEND		

Total Operating Expense		
Allocation	1,276,347	1,318,211
TERRE HAUTE		
Total Operating Expense		
Allocation	1,521,682	1,571,593
The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.		
GENERAL ACADEMIC DIVISIONS		
Total Operating Expense		
Allocation	67,338,856	71,144,782
Fee Replacement		
Allocation	12,067,516	12,069,353
TOTAL APPROPRIATION - IUPUI	170,065,994	176,752,890
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.		
FOR INDIANA UNIVERSITY - OPTOMETRY BOARD EDUCATION FUND		
Total Operating Expense	29,000	1,500
CHEMICAL TEST TRAINING		
Total Operating Expense	609,001	633,361
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	2,353,814	2,447,967
GEOLOGICAL SURVEY		
Total Operating Expense	2,873,260	2,988,190
FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS		
Total Operating Expense	198,005,111	205,707,921

Fee Replacement	21,052,590	18,441,700
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES CALUMET		
Total Operating Expense		
Allocation	21,983,856	23,244,564
Fee Replacement Allocation	1,778,298	1,792,299
NORTH CENTRAL		
Total Operating Expense		
Allocation	7,622,361	7,818,803
Fee Replacement Allocation	2,128,998	2,808,280
TOTAL APPROPRIATION - Regional Campuses	33,513,513	35,663,946
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE (IUPUFW)		
Total Operating Expense	25,759,718	26,752,797
Fee Replacement	4,445,761	4,007,378

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY - COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	4,167,272	4,333,963
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
Total Operating Expense	2,849,627	2,963,612

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West

Lafayette, and the southern branch of ADDL (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected pursuant to IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	6,781,880	7,053,155
STATEWIDE TECHNOLOGY		
Total Operating Expense	4,807,845	5,466,579
NORTH CENTRAL - VALPO NURSING PARTNERSHIP		
Total Operating Expense	96,790	100,661
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	1,040,000	1,081,600
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	69,961,518	72,114,201
Fee Replacement	5,143,707	5,152,675
INSTITUTE ON RECYCLING		
Total Operating Expense	75,169	78,176
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	21,371,598	22,975,860
Fee Replacement	3,635,256	3,634,342
FOR BALL STATE UNIVERSITY		
Total Operating Expense	107,879,659	110,834,725
Fee Replacement	8,651,375	6,936,289
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	3,952,111	4,197,119
FOR VINCENNES UNIVERSITY		

Total Operating Expense	27,628,088	27,825,636
Fee Replacement	2,985,820	2,992,953
FOR IVY TECH STATE COLLEGE		
Total Operating Expense	71,909,093	74,698,964
Fee Replacement	7,103,247	7,105,202
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATION SYSTEM (IHETS)		
Total Operating Expense	6,343,969	6,707,728

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS respectively from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 1997, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, however, that such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1997-99 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund

and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years, for each institution and IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state, a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.



Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL  
EDUCATION BOARD -  
FAMILY PRACTICE  
RESIDENCY FUND

Total Operating		
Expense	2,414,418	2,416,734

Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL  
EDUCATION -  
INTERN  
RESIDENCY  
PROGRAM

Total Operating		
Expense	1	1

FOR THE COMMISSION  
FOR HIGHER  
EDUCATION

Total Operating		
Expense	1,405,487	1,461,706

MIDWEST HIGHER  
EDUCATION  
COMMISSION  
(MHEC)

Total Operating		
Expense for the Biennium	120,386	

INDIANA CAREER AND  
POSTSECONDARY  
ADVANCEMENT CENTER

Total Operating		
Expense	895,465	931,284

FOR THE DEPARTMENT  
OF ADMINISTRATION

ANIMAL DISEASE  
AND DIAGNOSTIC  
LABORATORY  
LEASE RENTAL

Total Operating		
Expense	1,078,770	1,078,770

FOR THE DEPARTMENT  
OF COMMERCE

AVIATION  
TECHNOLOGY

Total Operating		
Expense	1,086,440	1,085,485

FOR THE BUDGET AGENCY

CORE 40 PROGRAM

Total Operating		
Expense	824,250	824,250

All or part of this appropriation shall be allocated or transferred for core 40 initiatives to the department of education and the commission for higher education by the auditor of state, with the approval of the budget agency, after review by the budget committee of joint program recommendations made by the commission for higher education and the superintendent of public instruction.

PARTNERSHIPS FOR THE  
ENHANCEMENT OF  
POSTSECONDARY  
PARTICIPATION

Total Operating		
Expense	1,400,000	500,000

The above appropriation shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through the Partnerships for the Enhancement of Postsecondary Participation (PEPP). Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

QUALITY IMPROVEMENT

Total Operating		
Expense	15,786,692	32,268,805

Allocations and transfers of the preceding appropriations for quality improvement shall be made to the respective institutions' operating accounts for one (1) time technology investments and other one (1) time improvements by the auditor of state with the approval of the budget agency, based on recommendations made by the commission for higher education.

SOUTHEAST  
INDIANA  
EDUCATION  
SERVICES

Total Operating		
Expense	1,330,249	1,345,715

The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

SOUTH CENTRAL EDUCATIONAL  
ALLIANCE BEDFORD  
SERVICE AREA  
EXPANSION PROJECT

Total Operating		
Expense for the Biennium	487,050	

FOR THE STATE  
STUDENT  
ASSISTANCE  
COMMISSION

Total Operating Expense	1,262,366	1,312,860
DISTRIBUTION -		
Freedom of Choice Grants	19,020,725	19,591,347
Higher Education Award Program	59,159,980	60,934,779
21st Century Scholar Awards	5,689,656	6,989,656

The above appropriation for 21st century scholar awards may be augmented from the state general fund by the budget director with the approval of the governor, after review by the budget committee.

Hoosier Scholar Program	420,000	420,000
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For the higher education awards and freedom of choice grants made for the 1997-99 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
  - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
  - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$20.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
  - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
  - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustments: The maximum base award, may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
- (6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under (2)(A) or (2)(B) in this section.

For the Hoosier scholar program for the 1997-99 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance

program.

PART-TIME GRANT  
PROGRAM 5,000,000 5,000,000

The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student.

NURSING  
SCHOLARSHIP  
PROGRAM  
Total Operating  
Expense 404,786 405,851

MINORITY TEACHER  
SCHOLARSHIP  
FUND  
Total Operating  
Expense 382,073 382,177

COLLEGE WORK  
STUDY PROGRAM  
Total Operating  
Expense 789,667 794,569

21ST CENTURY  
ADMINISTRATION  
Total Operating  
Expense 1,551,163 1,883,374

B. ELEMENTARY AND  
SECONDARY  
EDUCATION  
FOR THE DEPARTMENT  
OF EDUCATION -  
ADMINISTRATION/  
SERVICES  
SUPERINTENDENT'S  
OFFICE

Personal  
Services 543,441 544,630  
Other Operating  
Expense 1,131,115 1,162,670

RESEARCH AND  
DEVELOPMENT  
PROGRAMS  
Personal  
Services 71,516 71,636  
Other Operating  
Expense 308,715 308,715

PUBLIC TELEVISION  
DISTRIBUTION  
Total Operating  
Expense 2,215,000 2,215,000

These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution

plan for the eight (8) Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program.

DEPUTY  
SUPERINTENDENT'S  
OFFICE

Personal		
Services	378,128	378,973
Other Operating		
Expense	272,060	272,060

RILEY HOSPITAL

Total Operating		
Expense	30,000	30,000

ADMINISTRATION/  
FINANCIAL  
MANAGEMENT

CENTER FOR  
ADMINISTRATION  
AND FINANCIAL  
MANAGEMENT

Personal		
Services	1,701,325	1,705,089
Other Operating		
Expense	602,919	602,919

SCHOOL TRAFFIC  
SAFETY

Personal		
Services	196,935	197,383
Other Operating		
Expense	40,742	40,742

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

MOTORCYCLE  
OPERATOR SAFETY  
EDUCATION FUND

Personal		
Services	102,765	102,999
Other Operating		
Expense	443,200	443,200

The foregoing appropriations for the motorcycle operator safety education fund are from the safety education fund created by IC 20-10.1-7-14.

SCHOOL  
ASSESSMENT  
CENTER FOR  
SCHOOL  
ASSESSMENT

Personal

Services	242,669	243,209
Other Operating Expense	73,611	73,611
ACCREDITATION SYSTEM		
Personal Services	386,638	387,427
Other Operating Expense	588,433	588,433
COMMUNITY RELATIONS AND SPECIAL POPULATIONS CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
Personal Services	228,171	228,686
Other Operating Expense	64,312	64,312
SPECIAL EDUCATION (S-5)		
Other Operating Expense	26,500,000	30,500,000

The foregoing appropriations for special education are made pursuant to IC 20-1-6-19.

PROJECT SET

Other Operating Expense	91,065	91,065
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GED-ON-TV PROGRAM

Other Operating Expense	270,000	270,000
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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

SPECIAL EDUCATION

EXCISE

Personal Services	309,807	310,493
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The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the fund.

SCHOOL IMPROVEMENT AND PERFORMANCE CENTER FOR

SCHOOL IMPROVEMENT AND PERFORMANCE		
Personal Services	1,335,910	1,338,735
Other Operating Expense	1,386,820	1,386,820
VOCATIONAL EDUCATION		
Personal Services	1,080,289	1,082,686
Other Operating Expense	230,630	230,630
ADVANCED PLACEMENT PROGRAM		
Other Operating Expense	598,050	598,050
The above appropriation for the advanced placement program is to provide funding for students of accredited public and nonpublic schools.		
GEOGRAPHY EDUCATION TRAINING		
Total Operating Expense	49,990	49,990
ACADEMIC COMPETITION		
Total Operating Expense	56,090	56,090
PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY		
Personal Services	240,116	240,448
Other Operating Expense	262,157	262,157
JAPANESE/ CHINESE INITIATIVES		
Total Operating Expense	236,500	236,500
FOR THE DEPARTMENT OF EDUCATION - LOCAL SCHOOL FUNDING SUPERINTENDENT'S OFFICE EDUCATIONAL		

SERVICE  
CENTERS

Total Operating  
Expense

2,025,664                      2,025,664

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least \$2.50 per student for fiscal year 1997-98 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1996, and at least \$2.50 per student for fiscal year 1998-99, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1997. Prior to notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

ADMINISTRATION/  
FINANCIAL  
MANAGEMENT  
TRANSFER  
TUITION I  
(STATE  
EMPLOYEES'  
CHILDREN)

Total Operating  
Expense

230,000                      230,000

The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER  
TUITION II  
(MENTAL HEALTH)

Total Operating  
Expense

1,200,000                      1,200,000

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED  
SCHOOLS  
DISTRIBUTION

Total Operating  
Expense

50,000                      50,000

TEACHERS'  
SOCIAL  
SECURITY  
AND RETIREMENT  
DISTRIBUTION

Total Operating  
Expense

2,426,292                      2,426,292

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security



distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993. And for these units under the Indiana state teacher's retirement fund, the amount they received during the 1996-97 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION  
FOR TUITION  
SUPPORT

Other Operating		
Expense	2,693,200,000	2,855,400,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, and at-risk programs in accordance with a statute enacted for this purpose during the 1997 session of the general assembly.

The appropriation for each state fiscal year includes the appropriation of \$10,000,000 provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund: \$1,539,862,850 for fiscal year 1997-98 and \$1,620,962,850 for fiscal year 1998-99. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: \$1,153,337,150 for fiscal year 1997-98 and \$1,234,437,150 for fiscal year 1998-99. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor, provided that the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and that the aggregate of such payments in each calendar year shall equal the amount required under the statute enacted for this purpose referred to above.

DISTRIBUTION  
FOR  
TRANSPORTATION

Total Operating		
Expense	30,525,000	30,525,000

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT  
DISTRIBUTION

Total Operating		
Expense	35,500,000	35,725,000

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant

distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION  
FOR SUMMER  
SCHOOL

Other Operating Expense	15,360,000	15,860,000
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It is the intent of the 1997 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION  
PROGRAM

Other Operating Expense	4,000,000	4,000,000
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The above appropriations for early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

SCHOOL LIBRARY  
PRINTED MATERIALS  
GRANTS

Other Operating Expense for the Biennium	4,000,000	
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

ADULT EDUCATION  
DISTRIBUTION

Total Operating Expense	13,500,000	13,500,000
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It is the intent of the 1997 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL  
LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY  
DESEGREGATION  
COURT ORDER

Total Operating Expense	15,100,000	15,100,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

FORT WAYNE  
 DESEGREGATION  
 COURT ORDER

Total Operating		
Expense	2,400,000	2,400,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Northern District of Indiana, Civil No. 86CVO325AS.

TEXTBOOK  
 REIMBURSEMENT

Personal		
Services	29,836	29,899
Other Operating		
Expense	12,538,142	12,538,142

TRANSPORTATION  
 FOR SPECIAL AND  
 VOCATIONAL  
 EDUCATION

Total Operating		
Expense	8,570,000	8,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT  
 TESTING/  
 REMEDIATION

Other Operating		
Expense	26,842,992	26,842,992

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

PERFORMANCE BASED  
 AWARDS

Personal Service	47,352	47,459
Other Operating		
Expense	3,202,648	3,202,541

The foregoing appropriation shall be distributed after review by the budget committee and approval by the budget agency.

COMMUNITY  
 RELATIONS AND  
 SPECIAL  
 POPULATIONS

SPECIAL EDUCATION  
PRESCHOOL

Total Operating		
Expense	21,660,819	23,990,050

The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 1997 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT  
AND PERFORMANCE

GIFTED AND  
TALENTED  
EDUCATION  
PROGRAM

Personal		
Services	187,407	187,792
Other Operating		
Expense	6,656,178	6,656,178

DISTRIBUTION  
FOR ADULT  
VOCATIONAL  
EDUCATION

Total Operating		
Expense	250,000	250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal		
Services	181,932	183,303
Other Operating		
Expense	95,578,841	95,578,841

COMPUTER  
LEARNING AND  
TRAINING

Personal		
Services	303,918	304,429
Other Operating		
Expense	1,382,410	1,382,410

INNOVATIVE SCHOOL  
IMPROVEMENTS

Personal		
Services	98,503	98,663
Other Operating		
Expense	754,805	754,805

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction.

Notwithstanding the provisions of IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

DRUG FREE  
SCHOOLS

Personal Services	50,318	50,384
Other Operating Expense	20,049	20,049

EDUCATIONAL  
TECHNOLOGY  
PROGRAM AND  
FUND (INCLUDING  
4R'S TECHNOLOGY  
GRANT PROGRAM)

Total Operating Expense	4,000,000	4,000,000
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Of the foregoing appropriation \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriation an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and superintendent of public instruction.

TECH PREP  
DISTRIBUTION

Other Operating Expense	1,000,000	1,000,000
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The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PROFESSIONAL  
DEVELOPMENT  
DISTRIBUTION

Other Operating Expense	500,000	500,000
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The above appropriations for professional development are to be used for professional development grants to assist local school corporations.

ALTERNATIVE  
SCHOOLS

Total Operating Expense for the Biennium	15,000,000	
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C. OTHER LOCAL SCHOOL FUNDING  
FOR THE INDIANA STATE  
TEACHERS'  
RETIREMENT FUND

PENSION FUND		
CONTRIBUTIONS	277,000,000	296,000,000
POSTRETIREMENT		
PENSION		
INCREASES	41,200,000	40,700,000
The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.		
PENSION		
STABILIZATION		
FUND		
Other Operating		
Expense	75,000,000	75,000,000
D. OTHER EDUCATION		
FOR THE		
PROFESSIONAL		
STANDARDS BOARD		
ADMINISTRATION		
Personal		
Services	1,273,786	1,309,379
Other Operating		
Expense	2,765,312	2,936,358
Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from the foregoing appropriations.		
There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.		
The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.		
FOR THE EDUCATION		
EMPLOYMENT		
RELATIONS		
BOARD		
Personal		
Services	686,361	687,699
Other Operating		
Expense	68,054	68,054
PUBLIC EMPLOYEE		
RELATIONS BOARD		
Personal		
Services	35,000	35,000
FOR THE INDIANA STATE		
TEACHERS'		
RETIREMENT FUND -		
ADMINISTRATION		
Personal		
Services	4,184,538	1,246,979

Other Operating		
Expense	1,351,207	851,207

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the budget agency, said sums may be augmented from the investment earnings.

FOR THE STATE

LIBRARY

Personal		
Services	2,293,428	2,298,082
Other Operating		
Expense	880,348	880,348

COOPERATIVE  
LIBRARY SERVICES  
AUTHORITY

Total Operating		
Expense	2,408,848	2,408,848

ACADEMY OF SCIENCE

Total Operating		
Expense	8,811	8,811

DISTRIBUTION TO  
PUBLIC LIBRARIES

Other Operating		
Expense	607,936	607,936

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

FOR THE ARTS

COMMISSION

Personal		
Services	335,524	336,275
Other Operating		
Expense	2,753,905	2,753,905

FOR THE HISTORICAL

BUREAU

Personal		
Services	337,895	338,629
Other Operating		
Expense	57,405	57,405

HISTORICAL MARKER  
PROGRAM

Total Operating		
Expense for		
the Biennium	25,000	

FOR THE COMMISSION  
ON PROPRIETARY

EDUCATION		
Personal Services	391,410	392,264
Other Operating Expense	70,767	70,767

**1997-260-10**

SEC. 10. The following allocations of federal funds available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology Education Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

	Year 1997-98	Year 1998-99
ADMINISTRATION		
Personal Services	448,227	448,227
Other Operating Expense	128,076	128,076
STATE PROGRAMS AND LEADERSHIP		
Total Operating Expense Allocation	2,020,640	2,020,640
SINGLE PARENT, DISPLACED HOMEMAKERS, AND SINGLE PREGNANT WOMEN		
Total Operating Expense Allocation	1,782,918	1,782,918
SEX EQUITY		
Total Operating Expense Allocation	713,168	713,168
CRIMINAL OFFENDERS		
Total Operating Expense Allocation	251,202	251,202
SECONDARY VOCATIONAL PROGRAMS		



Total Operating Expense		
Allocation	11,725,097	11,725,097
POSTSECONDARY VOCATIONAL PROGRAMS		
Total Operating Expense		
Allocation	6,716,389	6,716,389
TECHNOLOGY - PREPARATION EDUCATION		
Total Operating Expense		
Allocation	2,415,121	2,415,121
The allocation to the department of correction for criminal offenders shall be distributed for program services for criminal offenders.		
The following allocations of federal funds available for vocational education under the federal Job Training Partnership Act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. Notwithstanding IC 20-1-18.3-14, these federal funds shall be received by the department of workforce development, division of employment and training services, and distributed in accordance with the allocation specified below:		
FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT, DIVISION OF EMPLOYMENT AND TRAINING SERVICES:		
EDUCATION COORDINATION		
Total Operating Expense		
Allocation	265,544	265,544
ADMINISTRATION		
Total Operating Expense		
Allocation	180,000	180,000
EDUCATION SERVICES		
Total Operating Expense		
Allocation	1,274,615	1,274,615

**1997-260-11**

SEC. 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this act.

**1997-260-12**

SEC. 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**1997-260-13**

SEC. 13. The budget agency, pursuant to IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The state agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

**1997-260-14**

SEC. 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**1997-260-15**

SEC. 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency.

**1997-260-16**

SEC. 16. No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

**1997-260-17**

SEC. 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

**1997-260-18**

SEC. 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

**1997-260-19**

SEC. 19. If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, and Putnamville correctional facility, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

**1997-260-20**

SEC. 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the budget agency. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

**1997-260-21**

SEC. 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this SECTION does not apply to any act passed by the 110th general assembly that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

**1997-260-22**

SEC. 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**1997-260-23**

SEC. 23. The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the budget agency and the director of the division of procurement of the Indiana department of administration, or any other agency or person authorized to make state purchases:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the budget agency and the commissioner of the Indiana department of administration. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or in cases where the budget agency determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **1997-260-24**

SEC. 24. When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the budget agency.

#### **1997-260-25**

SEC. 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the budget

agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

**1997-260-26**

SEC. 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12.

**1997-260-27**

SEC. 27. A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

**1997-260-28**

SEC. 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

**1997-260-29**

SEC. 29. Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1997-99 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**1997-260-30**

SEC. 30. (a) The following appropriation is made in addition to those found in P.L.340-1995, SECTION 3, part D.

	YEAR
	1996-97
YEAR 2000 COMPUTER	
CONTINGENCY FUND	
Total Operating	
Expense for	
the Biennium	57,957,354

Of the foregoing year 2000 computer contingency fund appropriation, \$37,705,804 is appropriated from the state general fund and the remaining is appropriated as follows: (1) \$11,349,014 from the motor vehicle highway fund; (2) \$40,793 from the law enforcement training fund; (3) \$1,658,703 from the public employees' retirement fund; (4) \$20,735 from the Indiana state teachers' retirement fund; (5) \$274,996 from the public utility fund; (6) \$725,187 from the fire and building fund; and (7) \$1,209,600 from the pay phone fund. Included in the above appropriation, \$4,972,522 will be allocated from federal funds. With the approval of the governor, the budget agency may augment any of the appropriations from any of the dedicated funds; and, with the approval of the governor, the budget agency may augment the state general fund portion from unappropriated surplus. The foregoing year 2000 computer contingency fund appropriation is subject to allotment to departments, institutions, and state agencies by the budget agency with the approval of the governor. In determining how money from the year 2000 computer contingency fund is to be distributed, the state budget director, after consultation with the data processing oversight commission and the information services division of the department of administration, shall consider the needs of various state agencies to meet their computer needs to accurately reflect changes required by entering the year 2000.

Money in the account does not revert on June 30, 1999; however, it does revert at the end of the 1999-2001 biennium.

(b) The following appropriation is made in addition to those found in P.L.340-1995, SECTION 9, part A.

FOR THE UNIVERSITY  
OF SOUTHERN  
INDIANA

Fee Replacement	89,754
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(c) Notwithstanding any other provision of P.L.340-1995, SECTION 9, Part A, \$1,810,000 of the appropriation made to the budget agency for the new program start up fund does not revert on June 30, 1997. The money is available for equipment purchases and new programs for Vincennes University, including the Elkhart campus.

(d) The following appropriations are made in addition to those found in P.L.340-1995, Part B.

FOR THE DEPARTMENT  
OF EDUCATION-  
LOCAL SCHOOL FUNDING

Distribution for	
Tuition Support	27,300,000
Special Education	
Preschool	2,860,481
Primetime	16,051,980
Teachers'	
Social Security	
And Retirement	
Distribution	207,785
Special	
Education (S-5)	7,799,458

**1997-260-31**

SEC. 31. CONSTRUCTION. For the 1997-99 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

STATE GENERAL FUND	351,983,552
STATE POLICE BUILDING FUND (IC 9-29-1-4)	3,000,000
LAW ENFORCEMENT ACADEMY BUILDING FUND (IC 5-2-1-13)	3,039,700
CIGARETTE TAX FUND (NATURAL RESOURCES) (IC 6-7-1-28.1)	7,307,986
VETERANS' HOME BUILDING FUND (IC 10-6-1-7)	9,312,726
POSTWAR CONSTRUCTION FUND (IC 7.1-4-8-1)	26,944,627
FISH AND WILDLIFE FUND (IC 14-22-3-2)	3,020,000
BUILD INDIANA FUND (IC 4-30-17)	<u>101,799,951</u>
TOTAL	506,408,542

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

	Years 1997-99
GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATION	
Preventive Maintenance	3,748,980
State Library Phase II	6,000,000
House Renovation	810,000
Repair and Rehabilitation Governor's Residence	5,595,000
Repairs	180,000



DEPARTMENT OF STATE  
REVENUE

Preventive Maintenance 317,000

PORT COMMISSION

Burns International Harbor Dock  
Completion 5,000,000

Southwind Maritime Center Dock  
Expansion 1,500,000

Clark Center 1,500,000

STATE BUDGET

AGENCY

Health and Safety Compliance  
Contingency Fund 11,200,000

Little Calumet  
River Basin  
Commission 2,000,000

Lake Michigan  
Marina Commission 2,000,000

Kankakee River Basin  
Commission 1,000,000

Indiana Pacers 4,700,000

NCAA 10,000,000

INDIANA SENATE

Senate Renovation 131,200

DEPARTMENT OF TRANSPORTATION

NICTD Federal  
Funds Match 3,000,000

Vigo County Industrial  
Park Access 2,000,000

Airport Development -  
Federal Match 1,000,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

STATE FAIR COMMISSION

Repair and Rehabilitation 8,526,000

Site Preparation and Development 1,625,000

The foregoing allocation to the state fair board shall be used for the site preparation and development of the property located immediately south of the state fairgrounds that has been transferred to the state fair board by Indiana University-Purdue University at Indianapolis for use as the site of the Center for Agricultural Science and Heritage.

PUBLIC SAFETY AND CONSERVATION

A. PUBLIC SAFETY

INDIANA STATE POLICE DEPARTMENT

Preventive Maintenance	319,600
800 MHZ Radio System	7,500,000
Repair and Rehabilitation	2,680,400

The foregoing allocations for preventive maintenance and repair and rehabilitation for the state police department are hereby appropriated from revenue accruing to the state police building fund under IC 9-29-1-4.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	154,700
Repair and Rehabilitation	2,885,000

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement academy building fund under IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	3,041,700

B. CORRECTION

WORK RELEASE CENTERS

Preventive Maintenance	92,246
Repair and Rehabilitation	125,000

CORRECTIONAL UNITS

Preventive Maintenance	400,000
NCJ Atum Renovation Phase II	1,900,000
Repair and Rehabilitation	2,074,942

INDIANA STATE PRISON

Preventive Maintenance	1,063,482
Rehabilitation of Perimeter Wall	10,605,000
Repair and Rehabilitation	2,002,329

PENDLETON CORRECTION FACILITY

Preventive Maintenance	912,450
Renovation "H" Cellhouse Phase I	9,000,000
Repair and Rehabilitation	2,579,750

WOMEN'S PRISON

Preventive Maintenance	250,000
Repair and Rehabilitation	462,800

PUTNAMVILLE CORRECTIONAL FACILITY

Preventive Maintenance	771,998
Repair and Rehabilitation	1,661,220

PLAINFIELD JUVENILE CORRECTIONAL FACILITY

Preventive Maintenance	498,120
Repair and Rehabilitation	3,148,875

INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY

Preventive Maintenance	297,752
Repair and Rehabilitation	1,899,750

BRANCHVILLE CORRECTIONAL FACILITY

Preventive Maintenance	315,815
Repair and Rehabilitation	1,102,000

WESTVILLE CORRECTIONAL FACILITY

Preventive Maintenance	1,091,475
Repair and Rehabilitation	2,752,246

ROCKVILLE CORRECTIONAL FACILITY

Preventive Maintenance	315,815
Repair and Rehabilitation	408,250
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	527,245
Repair and Rehabilitation	2,333,175
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	206,163
Repair and Rehabilitation	650,297
INDUSTRY AND FARM DIVISION	
Preventive Maintenance	101,000
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	476,211
Repair and Rehabilitation	1,679,000
WABASH VALLEY CORRECTIONAL FACILITY	
Preventive Maintenance	763,866
A&E Fees Gymnasium level 4	456,750
MIAMI CORRECTIONAL FACILITY	
PHASE II A&E Fees	11,276,861

The foregoing allocations for repair and rehabilitation for work release centers, correctional units, state prison, Pendleton correctional facility, women's prison, Putnamville correctional facility, Plainfield juvenile correctional facility, Indianapolis juvenile correctional facility, Branchville correctional facility, Westville correctional facility, Rockville correctional facility, Plainfield correctional facility, reception diagnostic center, correctional industrial facility, and for Wabash Valley correctional facility A&E fees gymnasium level 4 are hereby appropriated from the postwar construction fund established under IC 7.1-4-8-1.

C. CONSERVATION AND ENVIRONMENT  
DEPARTMENT OF NATURAL RESOURCES

STATE MUSEUM	
Preventive Maintenance	202,210
Repair and Rehabilitation	850,000
ENFORCEMENT	
Preventive Maintenance	190,000
Repair and Rehabilitation	100,000
FISH AND WILDLIFE	
Preventive Maintenance	1,658,300
Repair and Rehabilitation	3,020,000

The foregoing appropriation for fish and wildlife repair and rehabilitation is appropriated from the fish and wildlife fund as established by IC 14-22-3-2.

FORESTRY	
Preventive Maintenance	1,604,000
Repair and Rehabilitation	3,056,500
HISTORIC SITES	
Preventive Maintenance	260,186
Angel Mounds	
Visitor Center	2,000,000
Lanier Mansion	
Visitor Center	300,000

Repair and Rehabilitation	1,047,000
NATURE PRESERVES	
Preventive Maintenance	100,000
Repair and Rehabilitation	250,000
OUTDOOR RECREATION	
Preventive Maintenance	30,500
Repair and Rehabilitation	250,000
RESERVOIR MANAGEMENT	
Preventive Maintenance	1,194,500
Lieber Swimming Pool	2,000,000
Repair and Rehabilitation	6,367,390
STATE PARKS	
Preventive Maintenance	3,265,000
Prophetstown - Land Acquisition and Construction	10,000,000
Charlestown State Park	4,000,000
Fort Harrison State Park	2,567,222
Falls of Ohio	1,000,000
Repair and Rehabilitation	14,489,400
GENERAL ADMINISTRATION	
Repair and Rehabilitation	740,000
Heritage Trust Program	5,000,000
Reclaim Coal Land Acquisition	5,000,000
Dams - DNR (Northeast Indiana)	2,000,000
DIVISION OF WATER	
Preventive Maintenance	300,000
Lake Shafer	2,000,000
Shufflebarger Levee	1,200,000
Repair and Rehabilitation	840,000
The foregoing allocations for preventive maintenance for the enforcement, fish and wildlife, forestry, historic sites, outdoor recreation, state parks, and division of water are hereby appropriated from the cigarette tax fund established by IC 6-7-1-28.1.	
HOMETOWN INDIANA	5,000,000
WABASH HERITAGE COMMISSION	10,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	842,494
Repair and Rehabilitation	4,081,000
World War II Memorial	350,000
INDIANA DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	
Dubois County Wastewater Project	2,000,000
FAMILY AND SOCIAL SERVICES ADMINISTRATION	
DIVISION OF MENTAL HEALTH	

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	41,788
Repair and Rehabilitation	183,243
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	693,000
Repair and Rehabilitation	1,300,000
MADISON STATE HOSPITAL	
Preventive Maintenance	889,568
Repair and Rehabilitation	5,154,480
LOGANSPOUT STATE HOSPITAL	
Preventive Maintenance	882,000
Repair and Rehabilitation	2,652,614
LARUE D. CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	463,050
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,153,070
Repair and Rehabilitation	2,338,840
NEW CASTLE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	635,250
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,325,756
Repair and Rehabilitation	2,125,000
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,151,510
Repair and Rehabilitation	2,000,000
NORTHERN INDIANA STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	214,988
The foregoing allocations for repair and rehabilitation for Evansville psychiatric children's center, Evansville state hospital, and Fort Wayne state developmental center are hereby appropriated from the postwar construction fund under the provisions of IC 7.1-4-8-1.	
SPOUSAL ABUSE CENTER OF SOUTHERN INDIANA	300,000
DEPARTMENT OF HEALTH	
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	156,450
Repair and Rehabilitation	694,450
SCHOOL FOR THE BLIND	
Preventive Maintenance	488,094
Swimming Pool	1,800,000
Repair and Rehabilitation	1,963,000
SCHOOL FOR THE DEAF	
Preventive Maintenance	506,520
Repair and Rehabilitation	1,602,532
SOLDIERS' AND SAILORS'	

CHILDREN'S HOME

Preventive Maintenance	328,860
Repair and Rehabilitation	1,064,000

Of the foregoing allocations for preventive maintenance and repair and rehabilitation for the soldiers' and sailors' children's home, \$200,000 is hereby appropriated from the soldiers' and sailors' children's home maintenance fund under the provisions of IC 16-33-4-17 provided that the balance of the fund is \$200,000 or greater.

VETERANS' HOME

Preventive Maintenance	697,331
Alzheimers Unit	4,950,000
Repair and Rehabilitation	3,665,395

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9.

VETERANS' AFFAIRS

FOR THE DEPARTMENT  
OF VETERANS' AFFAIRS

Cemetery Construction	1,500,000
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EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY -  
TOTAL SYSTEM

General Repair and Rehab	29,669,052
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PURDUE UNIVERSITY -  
TOTAL SYSTEM

General Repair and Rehab	21,528,647
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INDIANA STATE UNIVERSITY

General Repair and Rehab	5,533,208
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UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab	824,037
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BALL STATE UNIVERSITY

General Repair and Rehab	7,818,646
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VINCENNES UNIVERSITY

General Repair and Rehab	2,933,168
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IVY TECH

STATE COLLEGE

General Repair and Rehab	3,343,569
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INDIANA UNIVERSITY

Kokomo Campus

Science Building (A&E)	917,000
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South Bend Campus

Student Activities Center (A&E)	980,000
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Northwest Campus

Professional Education

Building (A&E)	1,190,000
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INDIANA UNIVERSITY

PURDUE UNIVERSITY

AT INDIANAPOLIS

Classroom Building (A&E)	1,120,000
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PURDUE UNIVERSITY	
Calumet Campus (A&E)	
Anderson Building	
Project	8,000,000
Lafayette Campus	
Boiler Upgrade Phase II (A&E)	1,330,000
INDIANA STATE UNIVERSITY	
Power Plant (A&E)	1,190,000
Advanced	
Communication Network	1,000,000
Land Acquisition	1,250,000
UNIVERSITY OF SOUTHERN INDIANA	
Classroom/Laboratory	
Project	8,000,000
VINCENNES UNIVERSITY	
Library Addition	
Project	3,050,000
Jasper Center	
Addition Project	4,120,000
IVY TECH STATE COLLEGE	
South Bend Campus	
Phase II Project	13,300,000
Bloomington Campus	
Instructional Center	
Site Purchase and A&E	2,558,310

The above sums appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

#### BUILD INDIANA FUND

(IC 4-30-17)

#### FOR THE BUDGET AGENCY

1997-99

#### INDIANA

    TECHNOLOGY FUND 44,000,000

Four million dollars (\$4,000,000) from the Indiana technology fund shall be allocated for the biennium to the budget agency for the development of the state backbone project.

#### LOCAL PROJECTS

Delaware Co. Juvenile Detention	
Facility	300,000
LaPorte Co. Scipio Township	
VFD equipment	25,000
LaPorte Co. Center Township	
VFD equipment	25,000
Westville VFD	25,000
Michigan City Riverfront Park	
development	200,000

LaPorte County Parks	25,000
Angel Mounds Expansion-2006	300,000
Charlestown VFD	12,500
Oregon VFD	12,500
Lexington VFD	12,500
Johnson VFD	12,500
Vienna VFD	12,500
Scottsburg VFD	12,500
Jennings Co. Marion VFD	12,500
Vernon Township (Crothersville) VFD	12,500
Grassy Fork VFD	12,500
Washington-Jackson VFD	12,500
City of Seymour Fire Department	12,500
Brownstown VFD	12,500
Seymour refuse recycling equipment	50,000
Charlestown refuse recycling equipment	50,000
Scottsburg refuse recycling equipment	50,000
Potawatomi Zoological Society - capital	50,000
Studebaker National Museum - capital	625,000
John Adams High School - capital	125,000
Franklin County Roads	300,000
Cambridge City infrastructure improvements	100,000
Milton infrastructure improvements	50,000
Centerville infrastructure improvements	70,000
Richmond infrastructure improvements	100,000
Wayne Co. Abington Township Fire Dept equipment	5,000
Wayne Co. Washington Township Fire Dept equipment	5,000
Jeffersonville- Carnegie Library rehabilitation	140,000
Clarksville Historic Trail & Community Bldg rehab	140,000
Utica infrastructure	25,000
National Civil Rights Museum and Hall of Fame	300,000
Community Park accessibility and enhancement (Floyd Co.)	170,000
Riverfront Park accessibility and enhancement (Floyd Co.)	130,000
Marshall Co. Polk Township VFD equipment	39,285
LaPorte Co. Lincoln Township VFD equipment	39,285



City of Plymouth VFD equipment	39,285
Marshall Co. Culver-Union Township Fire Dept. equipment	39,285
Argos water and sewer project	39,285
Knox water and sewer project	39,285
North Judson water and sewer project	39,285
Plymouth Jr. League Baseball C-League Diamond - Restrooms and concession stand	25,000
Indianapolis Neighborhood Housing Partnership	300,000
Main Street Storm Sewer - Washington	200,000
Martin Co. Courthouse rehab and upgrade	100,000
Haysville Community VFD building	50,000
Clay Co. 4-H Fairgrounds Sewer System	75,000
Reelsville water project	65,000
Bellmore Fire Department	50,000
Fontanet Fire Department	60,000
Russellville Fire Department	50,000
New East Industrial Child Care Center (ECI) (Indpls)	300,000
Greene Co. 4-H Clubs, Inc. Fairgrounds Improvements	50,000
Greene Co. Jackson Township Fire Truck	75,000
Martin County Courthouse	25,000
French Lick Community Building	90,000
Orleans Downtown Revitalization	25,000
Greene Co. Taylor Township - Scotland Park	10,000
Mitchell city park	25,000
Devington Community Development Corporation (Indpls)	100,000
Park - Devington (Indpls)	100,000
Library - Devington (Indpls)	100,000
New Chicago Infrastructure	100,000
Merrillville - Drainage	200,000
St. Joseph Co. Harris Township VFD equipment	75,000
St. Joseph Co. Clay Township VFD equipment	75,000
St. Joseph Co. German Township VFD equipment	75,000

St. Joseph Co. Warren Township VFD equipment	75,000
Vincennes Township VFD equip and facility	150,000
Gibson Co. Patoka Township VFD equip and facility	150,000
Osceola Fire Department safety equipment	15,000
St. Joseph Co. Penn North Fire Department safety equipment	15,000
St. Joseph Co. Penn South Fire Department safety equipment	15,000
Elkhart Co. Baugo Township Fire Department safety equipment	15,000
Town of Osceola street improvements	10,000
City of Mishawaka street improvements	75,000
St. Joseph County street improvements	155,000
Allen County Courthouse restoration	300,000
Sullivan Fire Department truck	75,000
Hymera VFD ambulance	20,000
Knox County Fair Board	15,000
Westphalia Drainage Project	50,000
Daviess County Airport runway	50,000
Jasonville Fire Department truck	50,000
Vigo Co. Prairie Creek Township Fire Department truck	20,000
Vigo Co. Prairieton Township VFD equipment	20,000
Town of Sandborn - sidewalk repair	25,000
Bird-Gibson Center & Athletic Field	100,000
Parke Co. Lyford Township VFD	10,000
Vermillion Co. Fairgrounds improvements	15,000
Rosedale VFD	10,000
Clinton Feather Creek Flood Control	40,000
Fairview Park flood control & street fund	20,000
Vermillion Co. Clinton Township VFD equipment	10,000
Attica water system	30,000
Attica VFD	5,000
Covington Street Fund	20,000
Covington VFD	5,000

Covington Water Systems	10,000
Veedersburg local road and street fund	20,000
Williamsport Water Systems	10,000
Universal VFD	10,000
Montezuma - Reeder Park improvements	10,000
Kingman Library	10,000
Rockville local road and street fund	10,000
Shirkieville, Libertyville, INS Water Company	10,000
New Goshen, Shepardsville Fayette Township Water Assn.	10,000
West Lebanon VFD equipment	10,000
Cayuga - Lodi River Access Site	5,000
Newport - street repair	10,000
Dana VFD equipment	5,000
Dana local road and street fund	5,000
East Chicago Police Department equipment	50,000
East Chicago Fire Department equipment	50,000
Gary infrastructure	100,000
National Civil Rights Museum & Hall of Fame	50,000
African American Achievers Youth Corp. Bldg/equip	50,000
Evansville Community Action Program-2 vehicles	70,000
Evansville Police Department- video/surveillance cameras	50,000
Evansville- capital expenses for day care providers to low income families	180,000
North East Dubois Fire District tanker truck	80,000
Austin Town Park	75,000
Water Tank (industrial site for Jasper Engine expansion)	175,000
Vigo County Industrial Park	300,000
Lafayette Parking Facility	200,000
Lafayette Long Center renovation	100,000
St. Joseph County road repairs	300,000
Monroe Co./Bloomington Unified Dispatch Center	150,000
Monroe County Fairgrounds	50,000
Bloomington Youth Science Lab	25,000
Indiana Theatre (Bloomington)	150,000
Monroe Co.	

CAP/Headstart Building	100,000
MCCSC Alternative School - capital	20,000
Harrodsburgh Community Center	15,000
Big Brothers/Big Sisters of Monroe Co. - capital	10,000
Bloomington Animal Shelter - capital	10,000
Former Lake Co. Courthouse exterior renovation	215,000
Town of Hebron Fire Department equipment	85,000
Newton Co. Lake Township Park improvements	15,000
Newton Co. Lincoln Township Park improvements	15,000
Pine Village street repairs	5,000
Earl Park street repairs	5,000
Reynolds street repairs	10,000
Brookston Fire Department truck	55,000
Oxford Fire Department building improvements	80,000
Boswell Fire Department emergency mgt. Equipment	55,000
Independence Historical project	5,000
Benton County Fairgrounds improvements	15,000
White County Fairgrounds improvements	15,000
Newton County Fairgrounds improvements	15,000
South Newton Area Fire Departments "Jaws of Life"	10,000
Albany wastewater system	20,000
Dunkirk City Building	20,000
Dunkirk Glass Museum	15,000
Farmland drinking water system	20,000
Jay County Arts Council Building	50,000
Jay County Fairgrounds	50,000
Parker City drinking water system	20,000
Randolph County 4-H Fairgrounds horse facilities	50,000
Randolph County, Ward Township Fire Services	10,000
Randolph County, White River Township Fire equipment	10,000
Ridgeville fire house	20,000
Salamonie wastewater system	15,000

Posey County Fairgrounds - Community Center	300,000
North Vernon/Jennings County Airport	100,000
Madison Riverfront Development	135,000
City of Madison - Heritage Trails	25,000
North Vernon - Park Theater historic renovation	25,000
Hanover - storm and sewer infrastructure	15,000
LaShonna Bates Family Aquatic Center facility	100,000
Hornet Park Community Center facility	50,000
Beech Grove Police Department storage bldg.	75,000
R/ROSS CDC building (Indianapolis)	75,000
Fort Wayne Headwaters Park Flood Control Project	300,000
Mapleton Fall Creek Housing Development Corp.	100,000
Crooked Creek Multi Service Center	100,000
Butler Tarkington Neighborhood Assn.	50,000
Martin Luther King Neighborhood Assn.	50,000
Harrison Co. - Youth Center	200,000
Palmyra VFD	100,000
Brothers Keeper building (Gary)	100,000
YWCA building fund (Gary)	100,000
African American Achievers Youth Corp, Inc. Bldg (Gary)	100,000
New Chicago Fire Department	50,000
Ophelia Steen Community Center	100,000
Downtown Highland Redevelopment	100,000
Schererville Town Hall	100,000
Warrick Co. Pigeon Township Community Center	25,000
Warrick Co. Pigeon Township Fire Truck	100,000
St. Meinrad Sewer Board	75,000
Perry County Airport	100,000
LaGrange Co. 4-H Club Assn., Inc. Grandstand & Stage	148,686
Kendallville street lights	151,314
UNWA-CDC for commercial and residential infrastructure	

(Indianapolis)	100,000
MEDIC/BOSS-CDC commercial/residential infrastructure (Indianapolis)	100,000
Mozel Sanders Foundation drug prevention (Indianapolis)	100,000
Boys & Girls Club of Hammond capital expenses	50,000
Hammond Police Dept. Gang Prevention/Drug Awareness capital	100,000
School City of Hammond technology modernization	75,000
Hammond Public Library tech. & automation expenses	75,000
Owen Co. Wayne-Harrison, Montgomery VFD station	50,000
Owen County Courthouse Dome renovation	150,000
Riley wastewater treatment plant	100,000
Owen Valley Sports Complex	25,000
Vigo Co. Linton Township VFD truck	50,000
Riley Recreation League capital expenses	25,000
East Chicago Fire Department equipment	50,000
East Chicago Police Department equipment	50,000
Schererville Wilhem Street development North sidewalks	60,000
Schererville Wilhelm Street development	40,000
Griffith Public Works facility	100,000
Andrew Carnegie Building restoration & conversion	300,000
William Wilson Boys and Girls Club	100,000
Twin Creeks Conservancy District	218,000
South Haven VFD-resurface parking lot	8,000
Haven Hollow Park-resurface parking lot & roadway	16,000
Bonner Sr. Citizen Center bus	44,000
Bonner Sr. Citizen Center resurface parking lot & lighting	14,000
Bloomington - Thomson infrastructure	

reconfiguration	90,000
Wabash Heritage Corridor	750,000
Selma Park and Recreation Development	85,000
Martin Univ. Bernice Faction Center for Performing Art	100,000
Little Calumet Trail	300,000
Francesville Town Hall	150,000
Prophetstown Museums	375,000
Noah's Ark Children's Civic Center - Jeffersonville	200,000
LaPorte County Fair Board	150,000
Monon Civic Center	100,000
Freetown Village	100,000
Owensville Water Tower	100,000
Porter County Memorial Opera House and Jail Museum	250,000
Stinesville Downtown	30,000
Monon Town Park Shelter	32,000
Ellettsville Downtown	150,000
Mount Olive and Baptist Missionary Shelter	25,000
Celery Bog Nature Center	150,000
Dayton Summer Recreation Area	50,000
Brown County Library	125,000
City of Petersburg Street Project	150,000
North East Side Neighborhood Assn.	50,000
Crawford County Community Center and 4-H Park	150,000
Tippecanoe County Haz-Mat Response Team Equipment	120,000
Marion County Children's Guardian Home	50,000
Veteran's Home, Portrait Restoration	150,000
Bendix Woods County Park-Nature Center	30,000
New Harmony Flood Control project	424,500
NICTD - High Speed Rail Feasibility	150,000
City of Lake Station - Fire Department Pumper	150,000
Burlington Fire Department - Pumper Truck	140,000
Brown Co. Washington Township VFD	100,000

LaCross Fire Station	250,000
Wheatfield Fire	
Department - equipment	20,000
Independence Hill	
Conservancy District	174,000
Pine Lake Flooding &	
Storm Sewer	
Separation Project	300,000
Ireland-Madison Township	
Conservancy	
District Wastewater	500,000
Cayuga - Wastewater	
Collection & Treatment	
System	900,000
Oakland City Sewer Extension	50,000
Eastland-Richland Sewer	
Project	500,000
Town of Geneva,	
Adams County	136,764
Easton VFD,	
Delaware County	50,000
Van Buren Township	
FD, Summitville,	
Madison Co.	25,000
Gaston VFD,	
Delaware Co.	25,000
Lewisville FD,	
Henry Co.	150,000
Cadiz/Harrison	
Township FD	
Henry Co.	25,000
Mooreland	
VFD, Henry Co.	25,000
Madison Township FD,	
Mulberry,	
Clinton Co.	50,000
Center Township FD,	
Marion & Grant Counties	50,000
Perry Township Trustee,	
Ligonier,	
Noble Co.	87,493
Allen Township,	
Avilla, Noble Co.	40,000
Albion VFD,	
Noble Co.	50,000
Bright VFD,	
Lawrenceburg,	
Dearborn Co.	60,000
Hogan Township VFD,	
Dearborn Co.	60,000
Moorefield VFD,	



Vevay, Switzerland Co.	60,000
Jackson County EMS, Seymour, Jackson Co.	110,250
Jackson Township FD, Hymera, Sullivan Co.	50,000
Jasonville FD, Greene Co.	50,000
Vincennes Township FD, Vincennes, Knox Co.	50,000
Lewis Township FD, Coalmont, Clay Co.	50,000
Curry Township FD, Farmersburg, Sullivan Co.	50,000
Miami Township FD, New Waverly, Cass Co.	25,000
Harrison Township, Lucerne, Cass Co.	80,000
Town of Leesburg Wastewater Treatment, Kosciusko Co.	200,000
East Morgan Street Drainage Improvements, Martinsville, Morgan Co.	150,000
Monrovia Wastewater/Stormwater Disposal System, Morgan Co.	100,000
Town of Vera Cruz Waterworks System, Wells Co.	100,000
Gaston Storm Sewer Improvements, Delaware Co.	48,000
Cumberland Wastewater Treatment Plant, Marion Co.	200,000
Public Water System Renovation, Lewisville, Henry Co.	100,000
Commerce Drive & Canary Ditch Extension, Franklin,	

Johnson Co.	150,000
Attica Sewer Project, Fountain Co.	100,000
Orange Township Water Extension, Connersville, Fayette Co.	100,000
Pittsboro Wastewater Treatment Plant Improvement, Hendricks Co.	250,000
Garrett Carper North Drain Reconstruction, Garrett, DeKalb Co.	100,000
Turkey Creek Regional Sewer District, Cromwell, Kosciusko County	250,000
City of Richmond Downtown Renovation, Wayne Co.	100,000
Fortville GIS System Hancock County	50,000
Barbee Lakes Conservancy District, Kosciusko Co.	200,000
Parker City Waterworks Improvement Project, Randolph Co.	75,000
Centerville Water & Wastewater Expansion, Wayne Co.	50,000
Millerburg Washington Street Water Main Replacement, Elkhart Co.	35,000
Shelburn US 41 Sanitary Sewer Extension, Sullivan Co.	75,000
Kelso Creek Drainage Project, Vincennes, Knox Co.	75,000
Main Street Water/Sewer Line, Logansport,	

Cass Co.	120,000
France Park Wastewater Treatment Project, Logansport, Cass Co.	200,000
Tri-Lakes Regional Sewer District, Columbia City, Whitley & Noble Counties	300,000
Roanoke Waterworks Improvements, Huntington Co.	300,000
Huntington St. Joe Drainage & Road Project, Huntington Co.	250,000
South Whitley Sewer Main Refurbishing, Whitley Co.	400,000
Blue Lake Sewer Wastewater, Churubusco, Whitley Co.	100,000
Shirley Park & Community Center, Henry Co.	125,000
Wilbur Wright Birthplace Preservation, Mooreland, Henry Co.	25,000
Hope Summer Playground, Bartholomew Co.	50,000
Flatrock Fire Station, Shelby Co.	100,000
Reconstruction of South Street, Town of Hope, Bartholomew Co.	200,000
Decatur County Fairgrounds	150,000
New Fire Station, Coatesville, Hendricks Co.	75,000
Indiana Hotel Restoration/Embassy Theatre Stage Renovation, Fort Wayne, Allen Co.	225,000
Steuben Co.	

YMCA Building LaGrange Co. Fairgrounds Grandstand and Stage	100,000 75,000
Marion County Children's Guardians Home, Marion Co.	500,000
Hornet Park Community Center, Beech Grove, Marion Co.	50,000
Ben Davis Youth Sports Park, Indianapolis, Marion Co.	75,000
Marion County Playground Rehabilitation	500,000
Metamora Public Restrooms, Franklin Co.	60,000
McBride Baseball Stadium, Richmond, Wayne Co.	350,000
Cambridge City Golay Community Center, Wayne Co.	75,000
Jay County Courthouse Renovation	100,000
Dublin Softball Field, Wayne Co.	20,000
Elco Performing Arts Center, Elkhart, Elkhart Co.	350,000
Elkhart County Fairground Expansion	75,000
Newburgh Town Hall, Warrick Co.	100,000
Jackson County Fairground Exhibit Building	50,000
Drainage System Bourbon, Marshall Co.	250,000
Noblesville Parks - River Walkway	100,000
City of Southport Park	25,000
City of Greenwood Park System	50,000
Lawrence County Courthouse Renovation	100,000
Greene County 4-H Club Fairgrounds Improvements, Loogootee	75,000
Fulton County Courthouse	125,000
City of Logansport, Salt Storage Building, Cass County	50,000
Etna-Troy Township Community Center, Columbia City	150,000

Whitley County YMCA	75,000
Woodburn Community Park Renovation, Allen County	60,000
Allen County Fairgrounds	50,000
St. Joseph Old County Courthouse Renovation	200,000
Mishawaka Penn Library, St. Joseph County	350,000
Garfield Park Recreation Center	500,000
Posey County Community Center	50,000
City of Selma Ball Field Complex, Delaware County	25,000
Zionsville Main Street, Boone County	200,000
Town of Galveston Community Center, Cass County	100,000
Huntington County Courthouse Repair	100,000
Allen County Courthouse	350,000
Potawatomi Zoological, St. Joseph County	50,000
Sullivan County Modernization of Sewer System, Restrooms & Showers	150,000
Batesville Fire Station, Ripley County	150,000
Gregg Township FD, Morgan Co.	25,000
Martinsville Swimming Pool, Morgan Co.	150,000
Luce Township FD, Spencer Co.	50,000
Union Township St. Joe Old School Project	75,000
Cedar Lake Enhancement, Lake Co.	300,000
Indiana Department of Transportation- Airport Improvement	

Program Expense 1,748,949

The above appropriation for the Indiana department of transportation airport improvement program is made in lieu of the \$3,000,000 appropriation from the build Indiana fund made to the department of transportation for Airport Development State Match in P.L.240-1991(ss2). The appropriation is to be used for programs provided for in IC 8-21-11.

Cromwell Infrastructure Improvements	
Noble County	100,000
Aboite Township Parks,	
Allen County	125,000
Churubusco Town	
Square Improvements	
Whitley County	75,000
Chesterton Park	
Renovation, Porter County	50,000
Porter County Fairgrounds	200,000
Bloomington Fairgrounds,	
Monroe County	70,000
Harrodsburg Community	
Center Monroe	
County	40,000
Bloomfield Fire Department	
Greene County	150,000
Mooresville Pool Project,	
Morgan County	150,000
Clark's Creek Sewer,	
Hendricks County	200,000
Brookmore Sewers,	
Morgan County	75,000
Fort Benjamin	
Harrison Reuse	
Authority,	
Marion County	500,000
Crawfordsville District	
Public Library	
Montgomery County	75,000
Wingate Sidewalk Repair	
Montgomery County	50,000
West Point Fire	
Department Equipment	
Tippecanoe County	50,000
Madison Township Fire	
Department	
Montgomery County	50,000
Alamo Street Repair,	
Montgomery County	50,000
Military Memorial	
Pavilion in Jackson	
Morrow Park	
Kokomo,	

Howard County	55,000
Russiaville Fire Department, Howard County	100,000
Whitestown Main Street Project	25,000
Zionsville Storm Drain	60,000
Town Hall & Shelter Project	45,000
Head Creek Wetlands Land Acquisition	
LaPorte County Franklin Fairgrounds Improvement Project	300,000
Johnson County Kirklin Town Hall,	150,000
Clinton County Camp Cullen Boy Scout Camp,	125,000
Clinton County Northwest Way Park Project	150,000
Marion County Pike Township	100,000
Burney Volunteer Fire Department, Fire Truck, Decatur County	100,000
East Enterprise "Jaws of Life" Switzerland County	10,000
Greensburg Storm Sewer, Highway 46 Decatur County	75,000
New Point Fire Department, Decatur County	15,000
Batesville Park, Playground Equipment Ripley County	25,000
Moorefield Fire Department, Switzerland County	75,000
4-H Park, Wells County	100,000
Uniondale Fire Department, Wells County	75,000
Ossian Community Park, Wells County	75,000

Zanesville Streets, Wells County	50,000
Martinsville Street Project (Phase II) Morgan County	450,000
New Pumper Tanker Fire Truck, Green Township/Martinsville, Morgan County	25,000
New Fire Truck, Paragon, Morgan County	25,000
Allen Township Fire Equipment, Macy, Miami County	65,000
Denver Park Renovation, Miami County	35,000
Wildcat Township Fire Equipment, Windfall Tipton County	50,000
Peru Redevelopment Commission, Riverfront Walkway, Miami County	100,000
Macy Park Renovation, Miami County	20,000
White River Township Fire Equipment, Johnson County	125,000
White River Township Fire Station, Johnson County	150,000
Science Central, Allen County	300,000
New Fire Station, Carthage, Rush County	250,000
Park Development on Heimann Property, Connersville, Fayette County	40,000
Industrial Park, Northwest Corner of SR 1 and I-70 Wayne County	375,000
Hamilton Lake Dam	50,000
Fremont Road Improvements	50,000
Sewer Line Extension	



from Airport to City Line, Auburn, DeKalb County	75,000
Wayne Street and Belfountain Road Improvement Projects, Hamilton, Steuben County	25,000
Hudson Volunteer Fire Department, Firefighting Equipment, Steuben County	10,000
Rieke Park Auburn DeKalb County	50,000
Stroh Park and Recreation Fund Steuben County	10,000
Helmer Fire Department, Equipment Steuben County	20,000
Hudson Town Hall Renovation, Steuben County	10,000
Shelby County Infrastructure	100,000
Shelbyville Infrastructure, Shelby County	100,000
Carnegie Project, Anderson Fine Arts Center, Madison County	125,000
Big Duck Creek, Flood Control, Elwood Madison County	100,000
Water Supply Well Pumps and Water Tower Storage Tank, Edgewood, Madison County	50,000
Potato Creek State Park, Roads, St. Joseph County	100,000
Tri-County Mental Health Center, Marion County	300,000
Cass County Parks Department	275,000

Simonton Lake Conservancy District, New wastewater treatment facility, Elkhart County	450,000
New Franklin Township Library, Marion County	300,000
Carver Community Center, Kokomo Howard County	300,000
Dalman Road Project, Allen County	500,000
Atlanta Fire Station, Hamilton County	50,000
Noblesville Seminary Park, Hamilton County	10,000
White River Park, Fishers, Hamilton County	75,000
Cicero Storm Sewer, Hamilton County	100,000
Madison Township Volunteer Fire Department, Fire Truck, Hoagland, Allen County	125,000
Decatur Road Expansion Project, Adams County	30,000
Preble Township, Fire Truck, Adams County	125,000
Town of Magley Urban Drain Construction Project, Adams County	15,000
Berne Fire Station, Adams County	100,000
Jackson Township Fire Truck, Sidney, Kosciusko County	125,000
Silver Lake Municipal Water Project Kosciusko County	70,000
Wabash City Hall, New Elevator,	

Wabash County Middletown, New Park,	50,000
Henry County Middletown Sewer Project,	50,000
Henry County Geographic Information System (GIS),	175,000
New Castle, Henry County	50,000
Greensboro Fire Truck, Henry County	75,000
New Castle Youth Center Expansion Henry County	100,000
Prophet Street, South Railroad Street, and Main Street Reconstruction, Battle Ground, Tippecanoe County	275,000
DeMotte Water Project, Jasper County	50,000
Francesville Fire Department, Pulaski County	25,000
Wheatfield Fire Department, Jasper County	50,000
Remington Fire Truck, Jasper County	25,000
Medora Street Repairs, Jackson County	110,000
Blue River Services and Industries Project Washington County	130,000
Vallonia Fire Truck, Jackson County	110,000
Lebanon Fire Station, Boone County	125,000
Carmel City Center Project Hamilton County	150,000

Cardinal Greenway Rails to trails Project involving Marion, Gas City, & Jonesboro, Grant County	225,000
Sweetser Switch Walkway, Rails to Trails Project, Grant County	25,000
Upland Railroad Station, Historic Renovation, Grant County	25,000
Gas City Park Bandshell Grant County	50,000
Alexandria Beulah Park Madison County	25,000
Fairmount Playacres Park Walkway Grant County	30,000
Jonesboro Park, Grant County	20,000
Converse Bordermen Park Miami County	20,000
Swayzee Park, Grant County	20,000
Middlebury Wastewater Treatment Plant, Elkhart County	250,000
Avon Town Hall, Hendricks County	275,000
Billy Sunday Museum, Winona Lake Kosciusko County	350,000
Boys and Girls Recreational Center Blackford County	225,000
Youth Sports Field, Marion	25,000
Van Buren Infrastructure	25,000
Speedway Sewer Improvement Project Marion County	130,000
Chapelhill Park,	

Marion County	60,000
Wayne Township/Clermont Lions Club Park	
Marion County	10,000
Wayne Township Fire Training Tower	
Marion County	75,000
Turning Point (Domestic Violence Center) Columbus, Bartholomew County	125,000
Hobart Sewer Project Foundation for Youth (Cherry Street Youth Facility) Columbus, Bartholomew County	50,000
Brown County Volunteer Fire Department, Fire Truck	125,000
Attica Volunteer Fire Department	5,000
City of Hammond Downtown Renewal, Lake County	100,000
Green Acres Drinking Water Project	300,000
City of Goshen, Teen Center	75,000
Evansville Police Department Surveillance Camera	35,000
City of Gaston, Delaware County	48,000
Jasper County Airport Improvement Hanger Project	150,000
Town of Medaryville Park Project, Pulaski County	25,000
Greenwood Municipal Airport Terminal, Johnson County	175,000
Jasper County Fairground Improvement, Jasper County	150,000
Evansville Community Action, Vanderburgh County	50,000

Finley-Scott House, Wayne County	50,000
Vanderburgh County- Evansville Foreign Trade Zone	1,500,000
South Bend-St. Joseph College Football Hall of Fame	500,000
INDOT-Public Transportation Capital Match	1,000,000
Housing Trust Fund	600,000
McCordsville Water Project Hancock Co.	100,000
City of Dunkirk Ball-Foster Industrial Project, Jay County	1,000,000

**1997-260-32**

SEC. 32. The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued does not exceed the total authority listed below for that institution:

**INDIANA UNIVERSITY**

Bloomington Campus Neal-Marshall Theater Project	21,000,000
Graduate School of Business	12,000,000
Southeast Campus Life Science Building	9,250,000

**INDIANA UNIVERSITY PURDUE  
UNIVERSITY AT INDIANAPOLIS**

Herron Art School/Law Building	14,000,000
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The above bonding authority for the Indiana University Purdue University at Indianapolis Herron Art School/Law Building is in addition to all other bonding authority previously authorized for the same project.

**PURDUE UNIVERSITY**

West Lafayette Campus Food Science Building	10,500,000
Boiler Upgrade Phase I	16,000,000

The above bonding authority for the West Lafayette Campus Food Science Building is in addition to all other bonding authority previously authorized for the same project.

Calumet Campus Classrooms	1,800,000
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The above bonding authority for Calumet Campus Classrooms is in

addition to all other bonding authority previously authorized for the same project.

Fort Wayne Campus  
Science Building 6,580,000

The above bonding authority for the Fort Wayne Campus Science Building is in addition to all other bonding authority previously authorized for the same project.

INDIANA STATE UNIVERSITY

Steam Condensate Distribution System 11,000,000

BALL STATE UNIVERSITY

North Quadrangle Building 24,612,575

IVY TECH STATE COLLEGE

Lafayette Campus

Ross Road Building 14,100,000

In addition to the above listed academic projects, the trustees of Indiana University and the University of Southern Indiana may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 for the following projects, so long as the costs of acquiring, constructing, remodeling, renovating, furnishing, or equipping such projects financed by any series of bonds issued does not exceed the total authority listed below for the projects. These projects are not eligible for fee replacement.

INDIANA UNIVERSITY

Bloomington Campus

Auditorium Renovation, Phase I 12,500,000

UNIVERSITY OF SOUTHERN INDIANA

Wellness/Fitness Recreational Facility 3,500,000

**1997-260-33**

SEC. 33. On the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the local road and street fund established by IC 8-14-2-4 for fiscal year 1997-98 four million one hundred sixty-six thousand six hundred sixty-seven dollars (\$4,166,667) and for fiscal year 1998-99 four million one hundred sixty-six thousand six hundred sixty-seven dollars (\$4,166,667). The transfers required under this SECTION are annually appropriated from the state general fund.

**1997-260-34**

SEC. 34. The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

**1997-260-35**

SEC. 35. If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original

appropriation was made from the state general fund.

**1997-260-36**

*(Codified at IC 4-13.5-1-11. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-260-37**

SEC. 37. The state armory board is authorized to transfer three hundred fifty thousand dollars (\$350,000) to the Indiana war memorials commission for use in creating a historical display portraying the role of the militia and the national guard in defense of our nation.

**1997-260-97**

*(Codified at IC 20-26-11-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1997-260-98**

SEC. 98. The auditor of state shall distribute the difference between the appropriation for calendar year 1996 in effect January 1, 1996, and the appropriation for calendar year 1996, contained in IC 4-30-17-3.5, as amended by this act, based on the uniform disbursement percentage under IC 6-6-5-9.5 that was applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to each county in calendar year 1996. The auditor of state shall distribute the increased appropriation for calendar year 1996 in a lump-sum distribution before September 1, 1997.

**1997-260-99**

*(Expired 7-2-1999, by P.L.260-1997, SEC.99.)*

**1997-260-100**

SEC. 100. Notwithstanding P.L.340-1995, the appropriation in P.L.340-1995 of one million six hundred ninety-one thousand dollars (\$1,691,000) is canceled for the Armory-Marion joint venture and is reapportioned to the Marion, Grant County Community Complex/Armory Campus.

**1997-260-101**

*(Expired 7-2-1998, by P.L.260-1997, SEC.101.)*

**1997-260-102**

*(Expired 12-31-1998, by P.L.260-1997, SEC.102.)*

**1997-260-103**

SEC. 103. (a) As used in this SECTION, "fund" refers to the electronic and enhanced access fund established by IC 4-5-10-5, as added by this act.

(b) There is appropriated to the budget agency one million five hundred thousand dollars (\$1,500,000) from the lottery and gaming surplus account of the build Indiana fund that may be allotted for deposit in the fund under this SECTION.



(c) At the request of the secretary of state and upon the terms and conditions agreed to by the budget agency after review by the budget committee, and under the conditions fixed by the budget agency after review by the budget committee, the budget agency after review by the budget committee shall allot money to the fund from the appropriation made by this SECTION.

(d) Notwithstanding IC 4-5-10, as added by this act, fees collected by the secretary of state for electronic and enhanced access to information under IC 4-5-10-2, as added by this act, and not currently needed to meet the obligations of the fund may be deposited in the lottery and gaming surplus account of the build Indiana fund until the lottery and gaming surplus account of the build Indiana fund is fully reimbursed, it being the intent of the secretary of state and the general assembly that the lottery and gaming surplus account of the build Indiana fund be reimbursed as soon as practicable for all funds appropriated under this SECTION.

**1997-260-104**

SEC. 104. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.

**1997-261-8**

*(Codified at IC 35-41-1-0.1(2), IC 35-42-1-0.1(2), IC 35-42-2-0.1(2), and IC 35-50-2-0.1(10). Noncode SECTION repealed by IC 1-1-1.1-2.)*